

City of Dixon
 2018 Annual Agency Profile

General Information

Service Consumption

63,843 Annual Unlinked Trips (UPT)

Service Supplied

108,182 Annual Vehicle Revenue Miles (VRM)
 10,830 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$825,024 Total Operating Expenses

Database Information

NTDID: 9R02-91041

Reporter Type: Rural General Public Transit

Financial Information

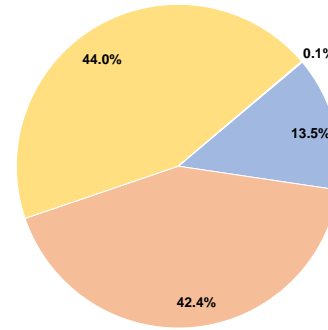
Sources of Operating Funds Expended

Fare Revenues	\$111,074	13.5%
Local Funds	\$350,013	42.4%
State Funds	\$0	0.0%
Federal Assistance	\$363,122	44.0%
Other Funds	\$815	0.1%
Total Operating Funds Expended	\$825,024	100.0%

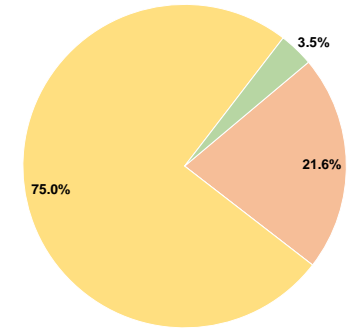
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,720	21.6%
State Funds	\$0	0.0%
Federal Assistance	\$65,000	75.0%
Other Funds	\$3,000	3.5%
Total Capital Funds Expended	\$86,720	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$825,024	\$111,074	\$86,720	63,843	108,182	10,830
Total	10	-	\$825,024	\$111,074	\$86,720	63,843	108,182	10,830

Performance Measures

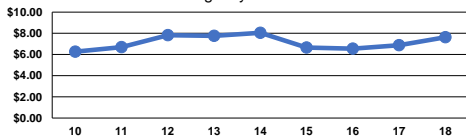
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.63	\$76.18
Total	\$7.63	\$76.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.92	0.6	5.9
Total	\$12.92	0.6	5.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

