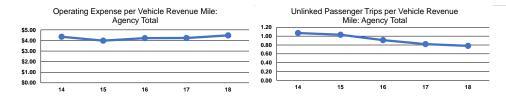
http://www.ci.guadalupe.ca.us/ 918 OBISPO STREET GUADALUPE, CA 93434

City of Guadalupe 2018 Annual Agency Profile

Genera	al Information	Financial Information							
		Sources	of Operating Fun	ds Expended			Operating Funding Sources		
		Fa	re Revenues	\$71,528	14.4%			-	
Service Consumption			Local Funds	\$333,723	67.3%			5.9%	
86,060 Annual	Unlinked Trips (UPT)		State Funds	\$29,134	5.9%			11.8% 0.6%	
		Federa	al Assistance	\$58,649	11.8%				
Service Supplied			Other Funds	\$3,094	0.6%				
110,857 Annual Vehicle Revenue Miles (VRM) 6.830 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$496,128	100.0%			14.4%	
0,000 Ainida	Veniele Revenue Hours (VRH)								
Summary of Operating Expenses (OE)		Sources of Capital Funds		s Expended					
\$496,128 Total Operating Expenses		Fare Revenues		\$0					
			Local Funds	\$0					
Database Information			State Funds	\$0			67.3%		
NTDID: 9R02-91043		Federal Assistance		\$0			01.576		
Reporter Type: Rural General Public Transit		Other Funds		\$0					
		Total Capital	Funds Expended	\$0					
			Modal	Characteris	tics				
Operation Characteristic	cs								
	Vehicles Ope	Vehicles Operated at Maximum Service							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehicle
Mode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Hours
Demand Response	-	1	\$48,230	\$4,191		\$0	1,405	12,653	745
Bus	-	2	\$447,898	\$67,337		\$0	84,655	98,204	6,085
Total	-	3	\$496,128	\$71,528		\$0	86,060	110,857	6,830
Performance Measures									
	Serv	Service Efficiency					Service Effectiveness		
			_				Operating Expenses		
	Operating Expenses per		Expenses per			_	per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle	Revenue Hour		Mo		Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$3.81		\$64.74			nand Response	\$34.33	0.1	1.9
Bus	\$4.56		\$73.61		Bus		\$5.29	0.9	13.9
Total	\$4.48		\$72.64		Tot	al	\$5.76	0.8	12.6



	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$34.33	0.1	1.9				
Bus	\$5.29	0.9	13.9				
Total	\$5.76	0.8	12.6				