

**General Information**

**Service Consumption**

86,060 Annual Unlinked Trips (UPT)

**Service Supplied**

110,857 Annual Vehicle Revenue Miles (VRM)  
 6,830 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$496,128 Total Operating Expenses

**Database Information**

NTDID: 9R02-91043

Reporter Type: Rural General Public Transit

**Financial Information**

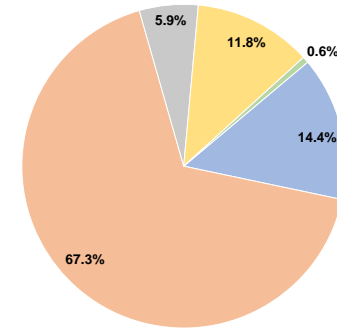
**Sources of Operating Funds Expended**

Fare Revenues	\$71,528	14.4%
Local Funds	\$333,723	67.3%
State Funds	\$29,134	5.9%
Federal Assistance	\$58,649	11.8%
Other Funds	\$3,094	0.6%
<b>Total Operating Funds Expended</b>	<b>\$496,128</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$48,230	\$4,191	\$0	1,405	12,653	745
Bus	-	2	\$447,898	\$67,337	\$0	84,655	98,204	6,085
<b>Total</b>	<b>-</b>	<b>3</b>	<b>\$496,128</b>	<b>\$71,528</b>	<b>\$0</b>	<b>86,060</b>	<b>110,857</b>	<b>6,830</b>

**Performance Measures**

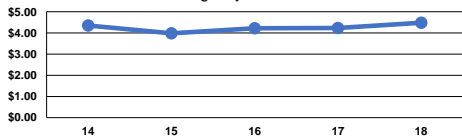
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.81	\$64.74
Bus	\$4.56	\$73.61
<b>Total</b>	<b>\$4.48</b>	<b>\$72.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$34.33	0.1	1.9
Bus	\$5.29	0.9	13.9
<b>Total</b>	<b>\$5.76</b>	<b>0.8</b>	<b>12.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

