

# Mendocino Transit Authority

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

328,386 Annual Unlinked Trips (UPT)

#### Service Supplied

758,444 Annual Vehicle Revenue Miles (VRM)  
 48,072 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$3,965,866 Total Operating Expenses

#### Database Information

NTDID: 9R02-91047

Reporter Type: Rural General Public Transit

### Financial Information

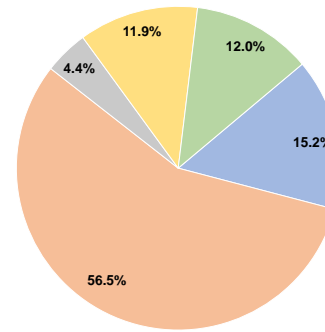
#### Sources of Operating Funds Expended

Fare Revenues	\$602,749	15.2%
Local Funds	\$2,239,360	56.5%
State Funds	\$175,000	4.4%
Federal Assistance	\$473,918	11.9%
Other Funds	\$474,839	12.0%
<b>Total Operating Funds Expended</b>	<b>\$3,965,866</b>	<b>100.0%</b>

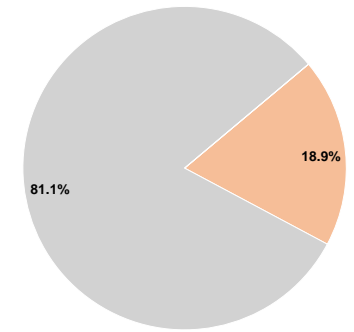
#### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$69,043	18.9%
State Funds	\$296,176	81.1%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$365,219</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Capital Funding Sources



### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$966,875	\$103,547	\$112,505	45,717	105,232	9,050
Bus	17	-	\$2,998,991	\$499,202	\$252,714	282,669	653,212	39,022
<b>Total</b>	<b>23</b>	<b>-</b>	<b>\$3,965,866</b>	<b>\$602,749</b>	<b>\$365,219</b>	<b>328,386</b>	<b>758,444</b>	<b>48,072</b>

#### Performance Measures

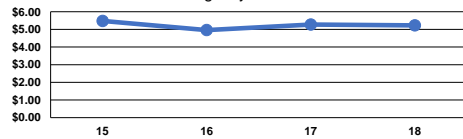
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.19	\$106.84
Bus	\$4.59	\$76.85
<b>Total</b>	<b>\$5.23</b>	<b>\$82.50</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.15	0.4	5.1
Bus	\$10.61	0.4	7.2
<b>Total</b>	<b>\$12.08</b>	<b>0.4</b>	<b>6.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

