

# County of Siskiyou dba Siskiyou County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

55,104 Annual Unlinked Trips (UPT)

### Service Supplied

431,845 Annual Vehicle Revenue Miles (VRM)  
15,738 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,626,144 Total Operating Expenses

### Database Information

NTDID: 9R02-91048

Reporter Type: Rural General Public Transit

## Financial Information

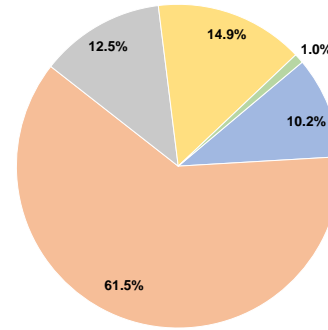
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$165,533          | 10.2%         |
| Local Funds                           | \$1,000,000        | 61.5%         |
| State Funds                           | \$202,764          | 12.5%         |
| Federal Assistance                    | \$242,244          | 14.9%         |
| Other Funds                           | \$15,603           | 1.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,626,144</b> | <b>100.0%</b> |

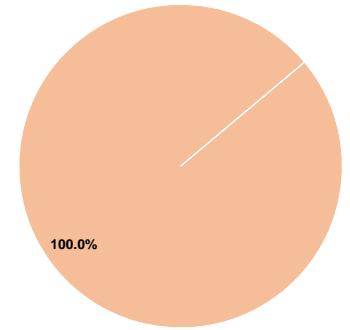
### Sources of Capital Funds Expended

|                                     |                  |               |
|-------------------------------------|------------------|---------------|
| Fare Revenues                       | \$0              | 0.0%          |
| Local Funds                         | \$241,273        | 100.0%        |
| State Funds                         | \$0              | 0.0%          |
| Federal Assistance                  | \$0              | 0.0%          |
| Other Funds                         | \$0              | 0.0%          |
| <b>Total Capital Funds Expended</b> | <b>\$241,273</b> | <b>100.0%</b> |

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode         | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|--------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Bus          | 8                 | -                        | \$1,626,144        | \$165,533        | \$241,273             | 55,104                | 431,845                      | 15,738                       |
| <b>Total</b> | <b>8</b>          | <b>-</b>                 | <b>\$1,626,144</b> | <b>\$165,533</b> | <b>\$241,273</b>      | <b>55,104</b>         | <b>431,845</b>               | <b>15,738</b>                |

### Performance Measures

#### Service Efficiency

| Mode         | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|--------------|---|---|
| Bus          | \$3.77                                      | \$103.33                                    |
| <b>Total</b> | <b>\$3.77</b>                               | <b>\$103.33</b>                             |

#### Service Effectiveness

| Mode         | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|--------------|--|---|---|
| Bus          | \$29.51  | 0.1                                     | 3.5                                     |
| <b>Total</b> | <b>\$29.51</b>                                 | <b>0.1</b>                              | <b>3.5</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

