

Lake Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

319,081 Annual Unlinked Trips (UPT)

Service Supplied

864,927 Annual Vehicle Revenue Miles (VRM)
 39,438 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,822,875 Total Operating Expenses

Database Information

NTDID: 9R02-91053

Reporter Type: Rural General Public Transit

Financial Information

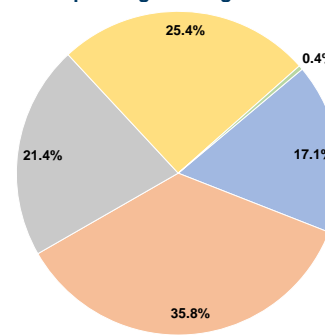
Sources of Operating Funds Expended

Fare Revenues	\$481,441	17.1%
Local Funds	\$1,009,720	35.8%
State Funds	\$603,139	21.4%
Federal Assistance	\$716,633	25.4%
Other Funds	\$11,942	0.4%
Total Operating Funds Expended	\$2,822,875	100.0%

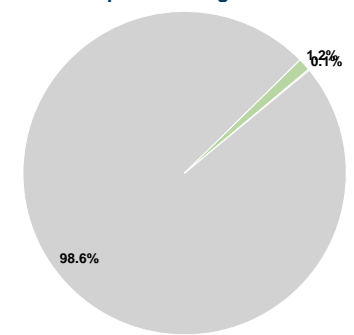
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$778	0.1%
State Funds	\$578,766	98.6%
Federal Assistance	\$0	0.0%
Other Funds	\$7,191	1.2%
Total Capital Funds Expended	\$586,735	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	6	\$317,181	\$11,287	\$111,785	8,753	41,082	4,783
Bus	-	20	\$2,505,694	\$470,154	\$474,950	310,328	823,845	34,655
Total	-	26	\$2,822,875	\$481,441	\$586,735	319,081	864,927	39,438

Performance Measures

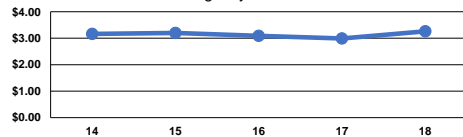
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.72	\$66.31
Bus	\$3.04	\$72.30
Total	\$3.26	\$71.58

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.24	0.2	1.8
Bus	\$8.07	0.4	9.0
Total	\$8.85	0.4	8.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

