

# Tuolumne County Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

102,324 Annual Unlinked Trips (UPT)

### Service Supplied

345,905 Annual Vehicle Revenue Miles (VRM)  
21,293 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,892,525 Total Operating Expenses

### Database Information

NTDID: 9R02-91057

Reporter Type: Rural General Public Transit

## Financial Information

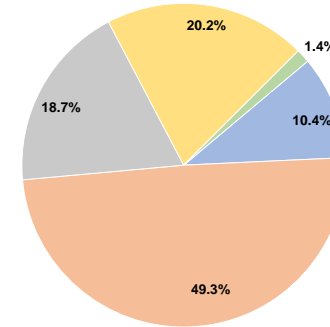
### Sources of Operating Funds Expended

|                                       |                    |               |
|---------------------------------------|--------------------|---------------|
| Fare Revenues                         | \$196,205          | 10.4%         |
| Local Funds                           | \$933,049          | 49.3%         |
| State Funds                           | \$354,755          | 18.7%         |
| Federal Assistance                    | \$382,510          | 20.2%         |
| Other Funds                           | \$26,006           | 1.4%          |
| <b>Total Operating Funds Expended</b> | <b>\$1,892,525</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues    | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|------------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 10                | -                        | \$813,786          | \$94,379         | \$0                   | 35,198                | 139,328                      | 8,923                        |
| Bus             | 10                | -                        | \$1,078,739        | \$101,826        | \$0                   | 67,126                | 206,577                      | 12,370                       |
| <b>Total</b>    | <b>20</b>         | <b>-</b>                 | <b>\$1,892,525</b> | <b>\$196,205</b> | <b>\$0</b>            | <b>102,324</b>        | <b>345,905</b>               | <b>21,293</b>                |

### Performance Measures

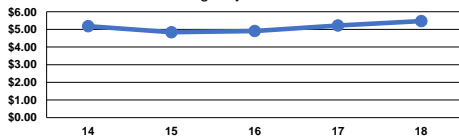
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$5.84                                      | \$91.20                                     |
| Bus             | \$5.22                                      | \$87.21                                     |
| <b>Total</b>    | <b>\$5.47</b>                               | <b>\$88.88</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$23.12  | 0.3                                     | 3.9                                     |
| Bus             | \$16.07  | 0.3                                     | 5.4                                     |
| <b>Total</b>    | <b>\$18.50</b>                                 | <b>0.3</b>                              | <b>4.8</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

