

Kern Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

389,751 Annual Unlinked Trips (UPT)

Service Supplied

2,540,921 Annual Vehicle Revenue Miles (VRM)
 99,019 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$10,353,071 Total Operating Expenses

Database Information

NTDID: 9R02-91059

Reporter Type: Rural General Public Transit

Financial Information

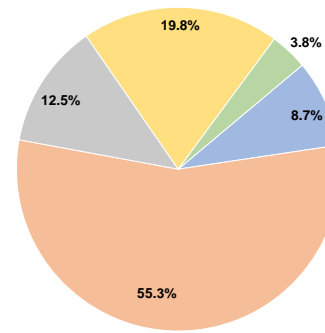
Sources of Operating Funds Expended

Fare Revenues	\$905,053	8.7%
Local Funds	\$5,722,821	55.3%
State Funds	\$1,290,919	12.5%
Federal Assistance	\$2,044,886	19.8%
Other Funds	\$389,392	3.8%
Total Operating Funds Expended	\$10,353,071	100.0%

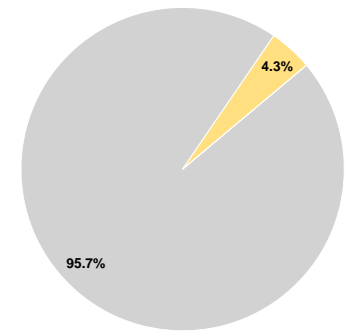
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$41,432	95.7%
Federal Assistance	\$1,882	4.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$43,314	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	15	\$3,866,810	\$156,561	\$6,064	89,028	349,645	36,983
Bus	-	30	\$6,486,261	\$748,492	\$37,250	300,723	2,191,276	62,036
Total	-	45	\$10,353,071	\$905,053	\$43,314	389,751	2,540,921	99,019

Performance Measures

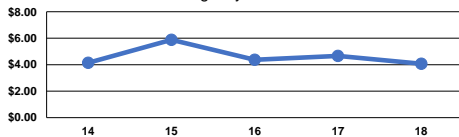
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.06	\$104.56
Bus	\$2.96	\$104.56
Total	\$4.07	\$104.56

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$43.43	0.3	2.4
Bus	\$21.57	0.1	4.8
Total	\$26.56	0.2	3.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

