

Eastern Sierra Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,075,093 Annual Unlinked Trips (UPT)

Service Supplied

961,915 Annual Vehicle Revenue Miles (VRM)
58,182 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,413,409 Total Operating Expenses

Database Information

NTDID: 9R02-91062

Reporter Type: Rural General Public Transit

Financial Information

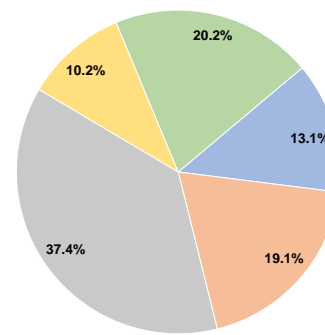
Sources of Operating Funds Expended

Fare Revenues	\$578,590	13.1%
Local Funds	\$843,828	19.1%
State Funds	\$1,650,300	37.4%
Federal Assistance	\$451,287	10.2%
Other Funds	\$889,404	20.2%
Total Operating Funds Expended	\$4,413,409	100.0%

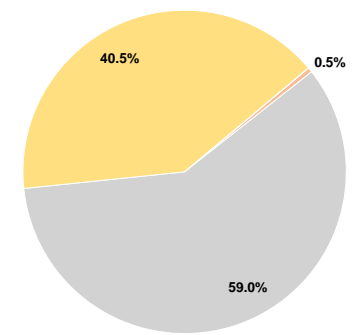
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$2,030	0.5%
State Funds	\$243,080	59.0%
Federal Assistance	\$167,022	40.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$412,132	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	7	-	\$309,100	\$31,330	\$12,210	10,553	129,867	3,347
Demand Response	11	-	\$1,148,177	\$89,089	\$14,025	59,418	175,085	17,962
Bus	26	-	\$2,956,132	\$458,171	\$385,897	1,005,122	656,963	36,873
Total	44	-	\$4,413,409	\$578,590	\$412,132	1,075,093	961,915	58,182

Performance Measures

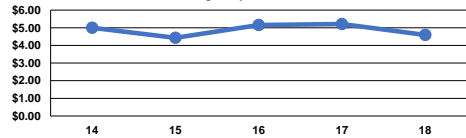
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.38	\$92.35
Demand Response	\$6.56	\$63.92
Bus	\$4.50	\$80.17
Total	\$4.59	\$75.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$29.29	0.1	3.2
Demand Response	\$19.32	0.3	3.3
Bus	\$2.94	1.5	27.3
Total	\$4.11	1.1	18.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

