

# Calaveras County Department of Public Works dba Calaveras Transit

2018 Annual Agency Profile

## General Information

### Service Consumption

39,188 Annual Unlinked Trips (UPT)

### Service Supplied

321,322 Annual Vehicle Revenue Miles (VRM)  
 12,013 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,086,553 Total Operating Expenses

### Database Information

NTDID: 9R02-91063

Reporter Type: Rural General Public Transit

## Financial Information

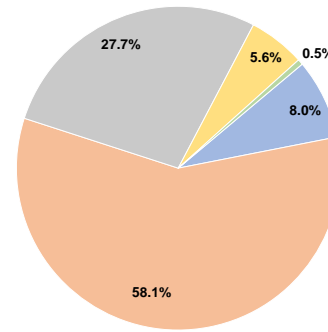
### Sources of Operating Funds Expended

Fare Revenues	\$87,175	8.0%
Local Funds	\$631,033	58.1%
State Funds	\$301,055	27.7%
Federal Assistance	\$61,317	5.6%
Other Funds	\$5,973	0.5%
<b>Total Operating Funds Expended</b>	<b>\$1,086,553</b>	<b>100.0%</b>

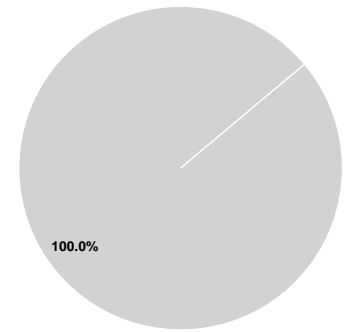
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$59,426	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$59,426</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	11	\$1,086,553	\$87,175	\$59,426	39,188	321,322	12,013
<b>Total</b>	-	<b>11</b>	<b>\$1,086,553</b>	<b>\$87,175</b>	<b>\$59,426</b>	<b>39,188</b>	<b>321,322</b>	<b>12,013</b>

### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.38	\$90.45
<b>Total</b>	<b>\$3.38</b>	<b>\$90.45</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.73	0.1	3.3
<b>Total</b>	<b>\$27.73</b>	<b>0.1</b>	<b>3.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

