

**General Information**

**Service Consumption**

33,734 Annual Unlinked Trips (UPT)

**Service Supplied**

75,021 Annual Vehicle Revenue Miles (VRM)  
7,493 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$541,516 Total Operating Expenses

**Database Information**

NTDID: 9R02-91066

Reporter Type: Rural General Public Transit

**Financial Information**

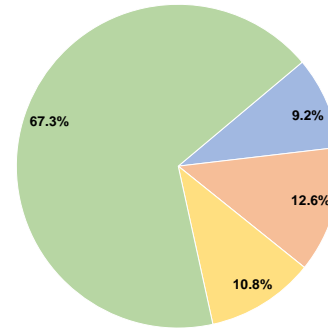
**Sources of Operating Funds Expended**

Fare Revenues	\$50,079	9.2%
Local Funds	\$68,367	12.6%
State Funds	\$0	0.0%
Federal Assistance	\$58,485	10.8%
Other Funds	\$364,585	67.3%
<b>Total Operating Funds Expended</b>	<b>\$541,516</b>	<b>100.0%</b>

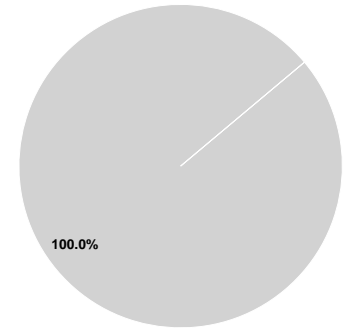
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$309,310	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$309,310</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$541,516	\$50,079	\$309,310	33,734	75,021	7,493
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$541,516</b>	<b>\$50,079</b>	<b>\$309,310</b>	<b>33,734</b>	<b>75,021</b>	<b>7,493</b>

**Performance Measures**

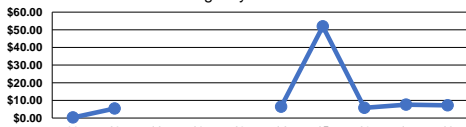
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.22	\$72.27
<b>Total</b>	<b>\$7.22</b>	<b>\$72.27</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.05	0.4	4.5
<b>Total</b>	<b>\$16.05</b>	<b>0.4</b>	<b>4.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

