

Yosemite Area Regional Transportation System

2018 Annual Agency Profile

General Information

Service Consumption

120,730 Annual Unlinked Trips (UPT)

Service Supplied

607,712 Annual Vehicle Revenue Miles (VRM)
 22,522 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,333,700 Total Operating Expenses

Database Information

NTDID: 9R02-91070

Reporter Type: Rural General Public Transit

Financial Information

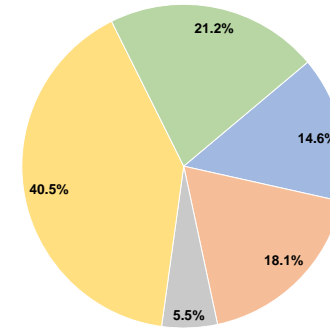
Sources of Operating Funds Expended

Fare Revenues	\$486,862	14.6%
Local Funds	\$605,000	18.1%
State Funds	\$184,773	5.5%
Federal Assistance	\$1,348,768	40.5%
Other Funds	\$708,297	21.2%
Total Operating Funds Expended	\$3,333,700	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	-	10	\$3,333,700	\$486,862	\$0	120,730	607,712	22,522
Total	-	10	\$3,333,700	\$486,862	\$0	120,730	607,712	22,522

Performance Measures

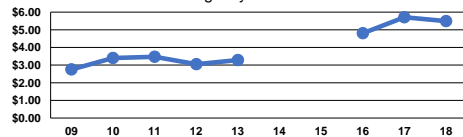
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$5.49	\$148.02
Total	\$5.49	\$148.02

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$27.61	0.2	5.4
Total	\$27.61	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

