

Glenn Transit Service

2018 Annual Agency Profile

<https://www.countyofglenn.net/dept/public-works/public-transit-t>
 777 North Colusa Street
 P.O. Box 1070
 Willows, CA 95988

General Information

Service Consumption

40,140 Annual Unlinked Trips (UPT)

Service Supplied

178,248 Annual Vehicle Revenue Miles (VRM)
 7,416 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$791,484 Total Operating Expenses

Database Information

NTDID: 9R02-91088

Reporter Type: Rural General Public Transit

Financial Information

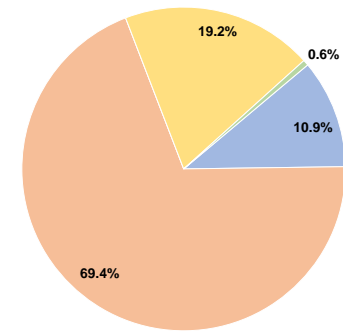
Sources of Operating Funds Expended

Fare Revenues	\$86,181	10.9%
Local Funds	\$549,100	69.4%
State Funds	\$0	0.0%
Federal Assistance	\$151,723	19.2%
Other Funds	\$4,480	0.6%
Total Operating Funds Expended	\$791,484	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$95,620	\$6,547	\$0	2,076	6,413	876
Bus	-	2	\$695,864	\$79,634	\$0	38,064	171,835	6,540
Total	-	4	\$791,484	\$86,181	\$0	40,140	178,248	7,416

Performance Measures

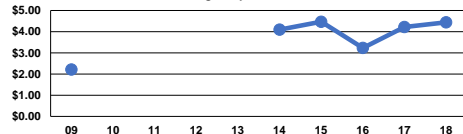
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$14.91	\$109.16
Bus	\$4.05	\$106.40
Total	\$4.44	\$106.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$46.06	0.3	2.4
Bus	\$18.28	0.2	5.8
Total	\$19.72	0.2	5.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

