

General Information

Service Consumption

92,876 Annual Unlinked Trips (UPT)

Service Supplied

445,092 Annual Vehicle Revenue Miles (VRM)
 20,295 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,529,867 Total Operating Expenses

Database Information

NTDID: 9R02-91089

Reporter Type: Rural General Public Transit

Financial Information

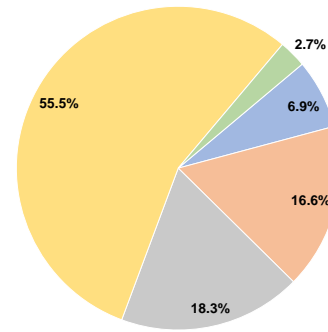
Sources of Operating Funds Expended

Fare Revenues	\$106,190	6.9%
Local Funds	\$253,245	16.6%
State Funds	\$279,937	18.3%
Federal Assistance	\$848,475	55.5%
Other Funds	\$42,020	2.7%
Total Operating Funds Expended	\$1,529,867	100.0%

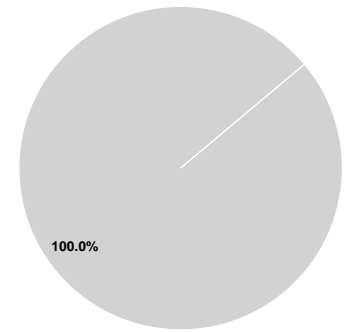
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$30,600	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,600	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	4	\$518,978	\$33,363	\$0	16,281	146,553	5,075
Bus	-	8	\$1,010,889	\$72,827	\$30,600	76,595	298,539	15,220
Total	-	12	\$1,529,867	\$106,190	\$30,600	92,876	445,092	20,295

Performance Measures

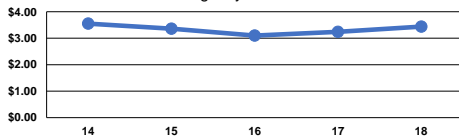
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$102.26
Bus	\$3.39	\$66.42
Total	\$3.44	\$75.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.88	0.1	3.2
Bus	\$13.20	0.3	5.0
Total	\$16.47	0.2	4.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

