

Morongo Basin Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

283,007 Annual Unlinked Trips (UPT)

Service Supplied

718,199 Annual Vehicle Revenue Miles (VRM)
 35,922 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,089,083 Total Operating Expenses

Database Information

NTDID: 9R02-91090

Reporter Type: Rural General Public Transit

Financial Information

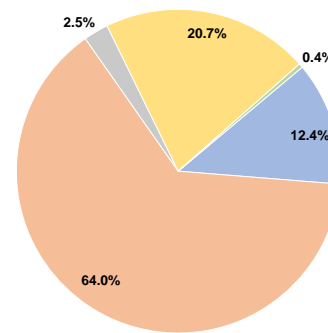
Sources of Operating Funds Expended

Fare Revenues	\$382,646	12.4%
Local Funds	\$1,976,891	64.0%
State Funds	\$76,696	2.5%
Federal Assistance	\$640,245	20.7%
Other Funds	\$12,605	0.4%
Total Operating Funds Expended	\$3,089,083	100.0%

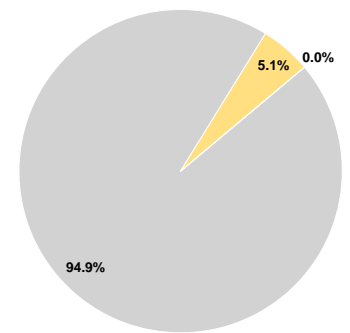
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$2,466,245	94.9%
Federal Assistance	\$132,084	5.1%
Other Funds	\$184	0.0%
Total Capital Funds Expended	\$2,598,513	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	2	-	\$308,908	\$54,887	\$259,851	7,567	73,777	2,360
Demand Response	4	-	\$370,690	\$37,845	\$311,822	18,543	84,508	7,008
Bus	13	-	\$2,409,485	\$289,914	\$2,026,840	256,897	559,914	26,554
Total	19	-	\$3,089,083	\$382,646	\$2,598,513	283,007	718,199	35,922

Performance Measures

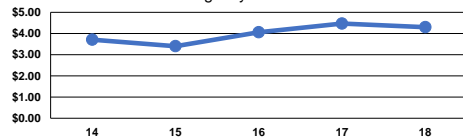
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.19	\$130.89
Demand Response	\$4.39	\$52.90
Bus	\$4.30	\$90.74
Total	\$4.30	\$85.99

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$40.82	0.1	3.2
Demand Response	\$19.99	0.2	2.6
Bus	\$9.38	0.5	9.7
Total	\$10.92	0.4	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

