

# City of Eureka dba Eureka Transit Service

2018 Annual Agency Profile

## General Information

### Service Consumption

204,562 Annual Unlinked Trips (UPT)

### Service Supplied

158,118 Annual Vehicle Revenue Miles (VRM)  
14,353 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,014,218 Total Operating Expenses

### Database Information

NTDID: 9R02-91093

Reporter Type: Rural General Public Transit

## Financial Information

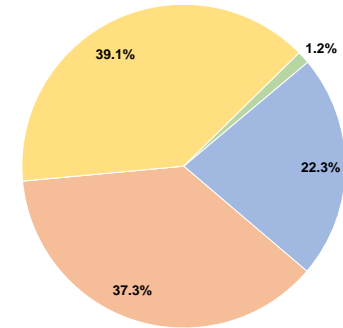
### Sources of Operating Funds Expended

Fare Revenues	\$226,632	22.3%
Local Funds	\$378,252	37.3%
State Funds	\$0	0.0%
Federal Assistance	\$396,769	39.1%
Other Funds	\$12,565	1.2%
<b>Total Operating Funds Expended</b>	<b>\$1,014,218</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	4	-	\$1,014,218	\$226,632	\$0	204,562	158,118	14,353
<b>Total</b>	<b>4</b>	<b>-</b>	<b>\$1,014,218</b>	<b>\$226,632</b>	<b>\$0</b>	<b>204,562</b>	<b>158,118</b>	<b>14,353</b>

### Performance Measures

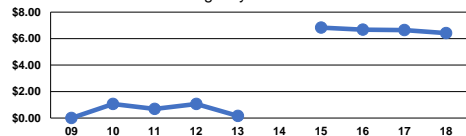
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$6.41	\$70.66
<b>Total</b>	<b>\$6.41</b>	<b>\$70.66</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.96	1.3	14.3
<b>Total</b>	<b>\$4.96</b>	<b>1.3</b>	<b>14.3</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

