

Redwood Coast Transit Authority

2018 Annual Agency Profile

General Information

Service Consumption

98,828 Annual Unlinked Trips (UPT)

Service Supplied

375,688 Annual Vehicle Revenue Miles (VRM)
 17,212 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,270,546 Total Operating Expenses

Database Information

NTDID: 9R02-91097

Reporter Type: Rural General Public Transit

Financial Information

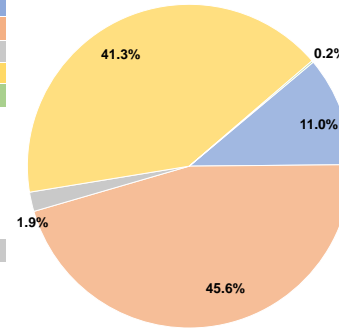
Sources of Operating Funds Expended

Fare Revenues	\$139,330	11.0%
Local Funds	\$579,808	45.6%
State Funds	\$24,638	1.9%
Federal Assistance	\$524,593	41.3%
Other Funds	\$2,177	0.2%
Total Operating Funds Expended	\$1,270,546	100.0%

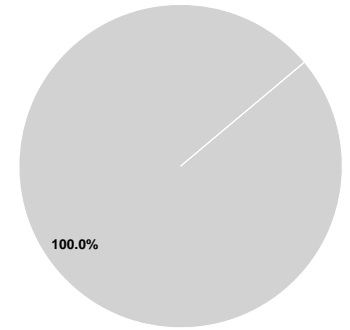
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$193,191	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,191	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	2	\$177,876	\$12,058	\$15,000	7,656	31,360	2,408
Bus	-	6	\$1,092,670	\$127,272	\$178,191	91,172	344,328	14,804
Total	-	8	\$1,270,546	\$139,330	\$193,191	98,828	375,688	17,212

Performance Measures

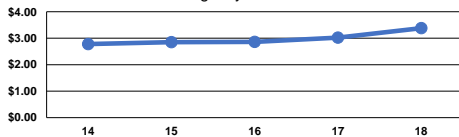
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.67	\$73.87
Bus	\$3.17	\$73.81
Total	\$3.38	\$73.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.23	0.2	3.2
Bus	\$11.98	0.3	6.2
Total	\$12.86	0.3	5.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

