

Town of Truckee

2018 Annual Agency Profile

General Information

Service Consumption

19,118 Annual Unlinked Trips (UPT)

Service Supplied

100,743 Annual Vehicle Revenue Miles (VRM)
 6,105 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$843,567 Total Operating Expenses

Database Information

NTDID: 9R02-91101

Reporter Type: Rural General Public Transit

Financial Information

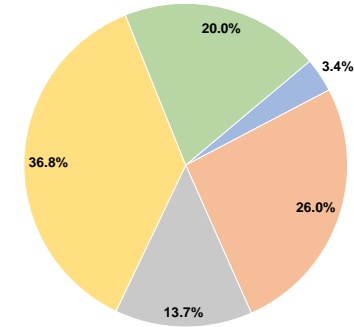
Sources of Operating Funds Expended

Fare Revenues	\$28,848	3.4%
Local Funds	\$219,683	26.0%
State Funds	\$115,903	13.7%
Federal Assistance	\$310,610	36.8%
Other Funds	\$168,523	20.0%
Total Operating Funds Expended	\$843,567	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	3	\$412,406	\$12,168	\$0	6,198	37,126	2,693
Bus	-	3	\$431,161	\$16,680	\$0	12,920	63,617	3,412
Total	-	6	\$843,567	\$28,848	\$0	19,118	100,743	6,105

Performance Measures

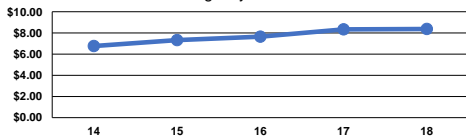
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.11	\$153.14
Bus	\$6.78	\$126.37
Total	\$8.37	\$138.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$66.54	0.2	2.3
Bus	\$33.37	0.2	3.8
Total	\$44.12	0.2	3.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

