

General Information

Service Consumption

11,880 Annual Unlinked Trips (UPT)

Service Supplied

24,655 Annual Vehicle Revenue Miles (VRM)
2,715 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$164,641 Total Operating Expenses

Database Information

NTDID: 9R02-91110

Reporter Type: Rural General Public Transit

Financial Information

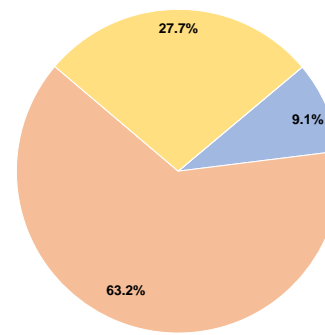
Sources of Operating Funds Expended

Fare Revenues	\$15,037	9.1%
Local Funds	\$104,020	63.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,584	27.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$164,641	100.0%

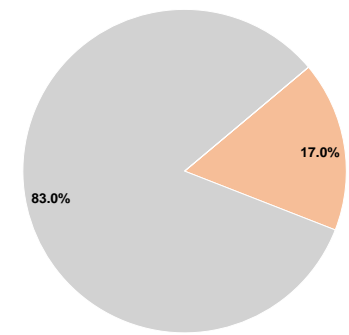
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,301	17.0%
State Funds	\$147,554	83.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$177,855	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$164,641	\$15,037	\$177,855	11,880	24,655	2,715
Total	2	-	\$164,641	\$15,037	\$177,855	11,880	24,655	2,715

Performance Measures

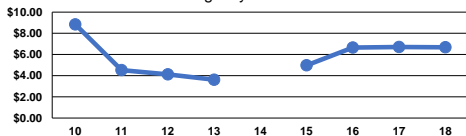
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.68	\$60.64
Total	\$6.68	\$60.64

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.86	0.5	4.4
Total	\$13.86	0.5	4.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

