http://www.mcfarlandcity.org

401 W. Kern Avenue McFarland, CA 93250

City of McFarland 2018 Annual Agency Profile

General Information		Financial Information							
		Sources of Operating Funds Expended				Operating Funding Sources		Capital Funding Sources	
		Fa	re Revenues	\$15,037	9.1%				
Service Consumption			Local Funds	\$104,020	63.2%		27.7%		
11,880 Annual Unlinked Trips (UPT)			State Funds	\$0	0.0%				
		Federa	al Assistance	\$45,584	27.7%				
Service Supplied			Other Funds	\$0	0.0%				
24,655 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$164,641	100.0%		9.1%		
2,715 Annual Vehicle	Revenue Hours (VRH)								17.0%
Summary of Operating Expense	es (OE)	Source	s of Capital Fund	s Expended				83.0%	
\$164,641 Total Operating Expenses		Fare Revenues		\$0	0.0%			83.0%	
			Local Funds	\$30,301	17.0%				
Database Information		State Funds		\$147,554	83.0%				
NTDID: 9R02-91110		Federal Assistance		\$0	0.0%				
Reporter Type: Rural General Public Transit		Other Funds		\$0	0.0%	63.2%			
		Total Capital	Funds Expended	\$177,855	100.0%				
			Modal	Characteris	stics				
Operation Characteristics									
		Vehicles Operated							
	at Maximum Se								
Mode	Directly Operated	Purchased	Operating Expenses	Fare Revenues		Uses of Capital	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	•	Transportation	\$164,641	\$15,037		\$177,855		24,655	
Total	2	-	\$164,641 \$164,641	\$15,037 \$15,037		\$177,855	11,880 11,880	24,655 24,655	2,715 2,715
- Ctar	2		\$104,041	φ10,001		ф111,000	11,000	24,000	2,110
Performance Measures									
Serv		vice Efficiency						Service Effectiveness	<i>i</i>
	Operating Expenses per	Operating	Expenses per				Operating Expenses per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile		Revenue Hour		Mc	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$6.68	Vennoie	\$60.64			emand Response	\$13.86	0.5	4.4
Total	\$6.68		\$60.64			tal	\$13.86	0.5	4.4
							• • • • •		
Operating Expense per Vehicle R Agency Total		nlinked Passenger Trips p Mile: Agency							
0.00	1.00								
3.00	0.80								
5.00	0.60								
4.00	0.40								
2.00	0.00	>							