

**General Information**

**Service Consumption**

33,494 Annual Unlinked Trips (UPT)

**Service Supplied**

57,286 Annual Vehicle Revenue Miles (VRM)  
 3,750 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$306,019 Total Operating Expenses

**Database Information**

NTDID: 9R02-91120

Reporter Type: Rural General Public Transit

**Financial Information**

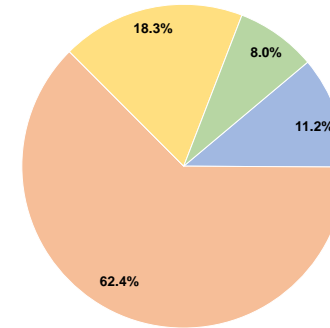
**Sources of Operating Funds Expended**

Fare Revenues	\$34,262	11.2%
Local Funds	\$191,063	62.4%
State Funds	\$0	0.0%
Federal Assistance	\$56,127	18.3%
Other Funds	\$24,567	8.0%
<b>Total Operating Funds Expended</b>	<b>\$306,019</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$306,019	\$34,262	\$0	33,494	57,286	3,750
<b>Total</b>	<b>9</b>	<b>-</b>	<b>\$306,019</b>	<b>\$34,262</b>	<b>\$0</b>	<b>33,494</b>	<b>57,286</b>	<b>3,750</b>

**Performance Measures**

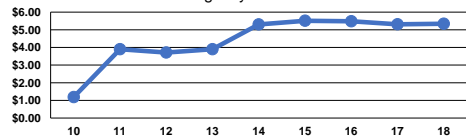
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.34	\$81.61
<b>Total</b>	<b>\$5.34</b>	<b>\$81.61</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.14	0.6	8.9
<b>Total</b>	<b>\$9.14</b>	<b>0.6</b>	<b>8.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

