

General Information

Service Consumption

25,597 Annual Unlinked Trips (UPT)

Service Supplied

34,571 Annual Vehicle Revenue Miles (VRM)
3,445 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,780 Total Operating Expenses

Database Information

NTDID: 9R02-99426

Reporter Type: Rural General Public Transit

Financial Information

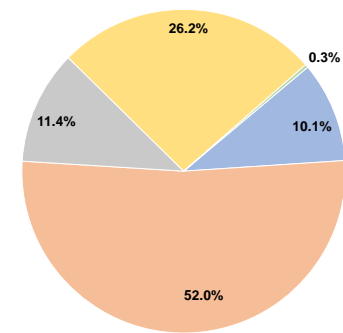
Sources of Operating Funds Expended

Fare Revenues	\$30,661	10.1%
Local Funds	\$158,600	52.0%
State Funds	\$34,685	11.4%
Federal Assistance	\$79,900	26.2%
Other Funds	\$934	0.3%
Total Operating Funds Expended	\$304,780	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$304,780	\$30,661	\$0	25,597	34,571	3,445
Total	3	-	\$304,780	\$30,661	\$0	25,597	34,571	3,445

Performance Measures

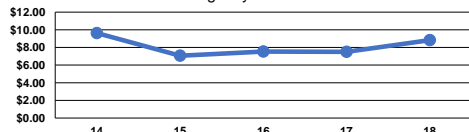
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$8.82	\$88.47
Total	\$8.82	\$88.47

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.91	0.7	7.4
Total	\$11.91	0.7	7.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

