

County of Hawaii Mass Transit Agency

2018 Annual Agency Profile

General Information

Service Consumption

918,237 Annual Unlinked Trips (UPT)

Service Supplied

2,919,397 Annual Vehicle Revenue Miles (VRM)
 157,823 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,226,733 Total Operating Expenses

Database Information

NTDID: 9R03-91080
 Reporter Type: Rural General Public Transit

Financial Information

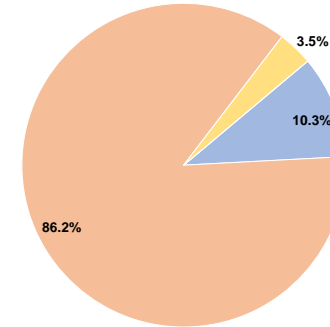
Sources of Operating Funds Expended

Fare Revenues	\$1,152,961	10.3%
Local Funds	\$9,681,134	86.2%
State Funds	\$0	0.0%
Federal Assistance	\$392,638	3.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,226,733	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	27	-	\$9,432,704	\$771,940	\$0	742,250	2,205,556	65,658
Demand Response	-	21	\$861,509	\$10,490	\$0	47,039	278,665	24,957
Demand Response - Taxi	-	20	\$932,520	\$370,531	\$0	128,948	435,176	67,208
Total	27	41	\$11,226,733	\$1,152,961	\$0	918,237	2,919,397	157,823

Performance Measures

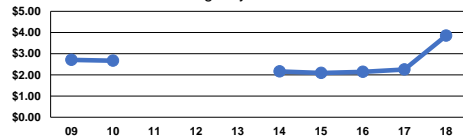
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$4.28	\$143.66
Demand Response	\$3.09	\$34.52
Demand Response - Taxi	\$2.14	\$13.88
Total	\$3.85	\$71.13

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.71	0.3	11.3
Demand Response	\$18.31	0.2	1.9
Demand Response - Taxi	\$7.23	0.3	1.9
Total	\$12.23	0.3	5.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

