

Churchill Area Regional Transit

2018 Annual Agency Profile

General Information

Service Consumption

17,077 Annual Unlinked Trips (UPT)

Service Supplied

73,444 Annual Vehicle Revenue Miles (VRM)
 5,287 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$397,478 Total Operating Expenses

Database Information

NTDID: 9R04-91103

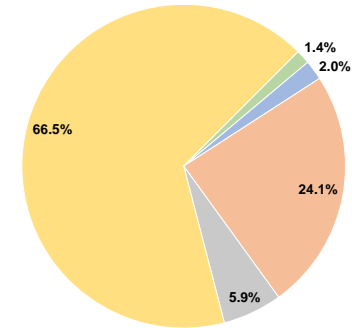
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$7,888	2.0%
Local Funds	\$95,967	24.1%
State Funds	\$23,600	5.9%
Federal Assistance	\$264,482	66.5%
Other Funds	\$5,541	1.4%
Total Operating Funds Expended	\$397,478	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$393,295	\$7,790	\$0	16,775	71,606	5,167
Bus	1	-	\$4,183	\$98	\$0	302	1,838	120
Total	9	-	\$397,478	\$7,888	\$0	17,077	73,444	5,287

Performance Measures

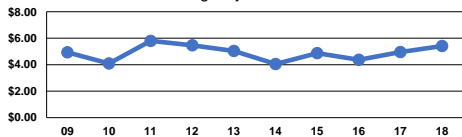
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.49	\$76.12
Bus	\$2.28	\$34.86
Total	\$5.41	\$75.18

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.45	0.2	3.2
Bus	\$13.85	0.2	2.5
Total	\$23.28	0.2	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

