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310 E Court Street Fallon, NV 89406

Churchill Area Regional Transit

2018 Annual Agency Profile

General Information		Financial Information							
		Sources	of Operating Fun	ds Expended			Operating	Funding Sources	
		Fa	re Revenues	\$7,888	2.0%			-	
Service Consumption			Local Funds	\$95,967	24.1%				
17,077 Annual Unlinked Trips (UPT)		State Funds		\$23,600	5.9%			1.4%	
		Federa	al Assistance	\$264,482	66.5%			2.0%	
Service Supplied		Other Funds		\$5,541	1.4%				
73,444 Annual Vehicle Revenue Miles (VRM) 5,287 Annual Vehicle Revenue Hours (VRH)		Total Operating Funds Expended		\$397,478	100.0%		66.5%		
Summary of Operating	Expenses (OE)	Source	s of Capital Fund	s Expended				24.1%	
\$397,478 Total Operating Expenses		Fare Revenues		\$0					
			Local Funds	\$0					
Database Information		State Funds		\$0					
NTDID: 9R04-91103		Federal Assistance		\$0					
Reporter Type: Rural General Public Transit			Other Funds					5.9%	
		Total Capital	Funds Expended	\$0					
			Modal	Characteris					
	-		wouar	Characteris	tics				
Operation Characterist	tics		WOUdi	Characteris	tics				
Operation Characterist	tics Vehicles Ope at Maximum S		Wodar	Characteris	tics				
Mode	Vehicles Ope		Operating Expenses	Fare Revenues	lics	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Mode Demand Response	Vehicles Ope at Maximum S Directly	ervice Purchased	Operating Expenses \$393,295	Fare Revenues \$7,790	lics	Funds \$0	16,775	Revenue Miles 71,606	Revenue Hours 5,167
Mode Demand Response Bus	Vehicles Ope at Maximum S Directly Operated 8 1	ervice Purchased	Operating Expenses \$393,295 \$4,183	Fare Revenues \$7,790 \$98	tics	Funds \$0 \$0	16,775 302	Revenue Miles 71,606 1,838	Revenue Hours 5,167 120
Mode Demand Response Bus	Vehicles Ope at Maximum S Directly Operated	ervice Purchased Transportation	Operating Expenses \$393,295	Fare Revenues \$7,790		Funds \$0	16,775	Revenue Miles 71,606	Revenue Hours 5,167 120
Mode Demand Response Bus Total	Vehicles Ope at Maximum S Directly Operated 8 1 9 S	Purchased Transportation - - -	Operating Expenses \$393,295 \$4,183	Fare Revenues \$7,790 \$98	ucs	Funds \$0 \$0	16,775 302	Revenue Miles 71,606 1,838 73,444	Revenue Hours 5,167 120 5,287
Mode Demand Response Bus Total	Vehicles Ope at Maximum S Directly Operated 8 1 9 S	ervice Purchased Transportation	Operating Expenses \$393,295 \$4,183	Fare Revenues \$7,790 \$98	iics	Funds \$0 \$0	16,775 302	Revenue Miles 71,606 1,838	Revenue Hours 5,167 120 5,287
Mode Demand Response Bus Total	Vehicles Ope at Maximum S Directly Operated 8 1 9 S	Purchased Transportation - - - vice Efficiency	Operating Expenses \$393,295 \$4,183	Fare Revenues \$7,790 \$98	iics	Funds \$0 \$0	16,775 302	Revenue Miles 71,606 1,838 73,444	Revenue Hours 5,167 120 5,287
Mode Demand Response Bus Total Performance Measures	Vehicles Ope at Maximum S Directly Operated 8 1 9 S S	Purchased Transportation - - vice Efficiency Operating	Operating Expenses \$393,295 \$4,183 \$397,478	Fare Revenues \$7,790 \$98		Funds \$0 \$0	16,775 302 17,077 Operating Expenses	Revenue Miles 71,606 1,838 73,444 Service Effectiveness	Revenue Hours 5,167 120 5,287 Unlinked Trips pe
Mode Demand Response Bus Total Performance Measures Mode	Vehicles Ope at Maximum S Directly Operated 8 1 9 S S Serv Operating Expenses per	Purchased Transportation - - vice Efficiency Operating	Operating Expenses \$393,295 \$4,183 \$397,478	Fare Revenues \$7,790 \$98	Мс	Funds \$0 \$0 \$0	16,775 302 17,077 Operating Expenses per Unlinked	Revenue Miles 71,606 1,838 73,444 Service Effectiveness Unlinked Trips per	Revenue Hours 5,167 12(5,287 Unlinked Trips pe Vehicle Revenue Hou
	S S Vehicles Ope at Maximum S Directly Operated 8 1 9 S S Serv Operating Expenses per Vehicle Revenue Mile	Purchased Transportation - - vice Efficiency Operating	Operating Expenses \$393,295 \$4,183 \$397,478	Fare Revenues \$7,790 \$98	Мс	Funds \$0 \$0 \$0 \$0 pde mand Response	16,775 302 17,077 Operating Expenses per Unlinked Passenger Trip	Revenue Miles 71,606 1,838 73,444 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Revenue Hours 5,167 12(5,287





