

Port of Administration Authority

2018 Annual Agency Profile

General Information

Service Consumption

1,823 Annual Unlinked Trips (UPT)

Service Supplied

2,454 Annual Vehicle Revenue Miles (VRM)
 273 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$330,631 Total Operating Expenses

Database Information

NTDID: 9R06-91004

Reporter Type: Rural General Public Transit

Financial Information

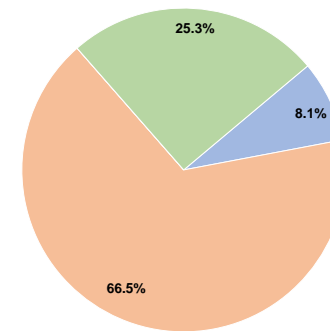
Sources of Operating Funds Expended

Fare Revenues	\$26,885	8.1%
Local Funds	\$219,981	66.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$83,765	25.3%
Total Operating Funds Expended	\$330,631	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Ferryboat	1	-	\$330,631	\$26,885	\$0	1,823	2,454	273
Total	1	-	\$330,631	\$26,885	\$0	1,823	2,454	273

Performance Measures

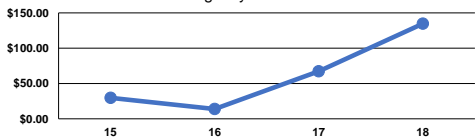
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Ferryboat	\$134.73	\$1,211.10
Total	\$134.73	\$1,211.10

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$181.37	0.7	6.7
Total	\$181.37	0.7	6.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

