

General Information

Urbanized Area Statistics - 2010 Census

Spokane, WA
 164 Square Miles
 387,847 Population
 96 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Area Statistics

248 Square Miles
 436,261 Population

Service Consumption

48,394,444 Annual Passenger Miles (PMT)
 10,568,157 Annual Unlinked Trips (UPT)
 35,889 Average Weekday Unlinked Trips
 16,215 Average Saturday Unlinked Trips
 10,266 Average Sunday Unlinked Trips

Database Information

NTDID: 00002
 Reporter Type: Full Reporter

Service Supplied

9,442,023 Annual Vehicle Revenue Miles (VRM)
 632,275 Annual Vehicle Revenue Hours (VRH)
 306 Vehicles Operated in Maximum Service (VOMS)
 394 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

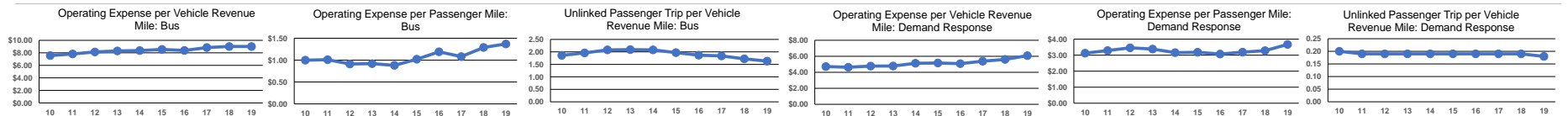
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	46	\$2,614,539	\$646,986	\$81,690	\$0	\$3,343,215	
Bus	124	-	\$3,059,550	\$4,571,264	\$5,084,670	\$8,930,806	\$21,646,290	
Vanpool	80	-	\$385,936	\$0	\$0	\$0	\$385,936	
Total	260	46	\$6,060,025	\$5,218,250	\$5,166,360	\$8,930,806	\$25,375,441	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,561,672	\$790,908	\$3,343,215	3,972,955	441,097	2,393,647	159,883	0.0	131	102	22.1%	3.6
Bus	\$55,184,075	\$9,901,089	\$21,646,290	40,305,783	9,971,798	6,118,526	444,299	0.0	147	124	15.7%	9.1
Vanpool	\$643,499	\$478,372	\$385,936	4,115,706	155,262	929,850	28,093	0.0	116	80	31.0%	5.5
Total	\$70,389,246	\$11,170,369	\$25,375,441	48,394,444	10,568,157	9,442,023	632,275	0.0	394	306	22.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$91.08	\$3.67	\$33.01	0.2	2.8
Bus	\$9.02	\$124.20	\$1.37	\$5.53	1.6	22.4
Vanpool	\$0.69	\$22.91	\$0.16	\$4.14	0.2	5.5
Total	\$7.45	\$111.33	\$1.45	\$6.66	1.1	16.7



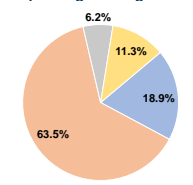
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,551,235 18.9%
 Local Funds \$45,492,211 63.5%
 State Funds \$4,431,123 6.2%
 Federal Assistance \$8,112,145 11.3%
Total Operating Funds Expended \$71,586,714 100.0%

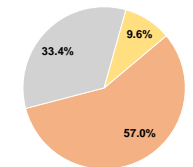
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$14,476,417 57.0%
 State Funds \$8,474,635 33.4%
 Federal Assistance \$2,424,389 9.6%
Total Capital Funds Expended \$25,375,441 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$49,050,448 69.7%
 Materials and Supplies \$9,145,649 13.0%
 Purchased Transportation \$3,452,569 4.9%
 Other Operating Expenses \$8,740,580 12.4%
Total Operating Expenses \$70,389,246 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0