

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 60,059,651 Annual Passenger Miles (PMT)
 9,408,240 Annual Unlinked Trips (UPT)
 31,550 Average Weekday Unlinked Trips
 14,463 Average Saturday Unlinked Trips
 9,455 Average Sunday Unlinked Trips

Database Information
 NTDID: 00003
 Reporter Type: Full Reporter

Service Area Statistics
 292 Square Miles
 569,490 Population

Service Supplied
 11,562,416 Annual Vehicle Revenue Miles (VRM)
 724,603 Annual Vehicle Revenue Hours (VRH)
 518 Vehicles Operated in Maximum Service (VOMS)
 604 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	56	\$1,889,730	\$75,172	\$0	\$0	\$1,964,902	
Bus	119	-	\$15,148,803	\$3,723,424	\$5,876,620	\$3,537,590	\$28,286,437	
Vanpool	314	-	\$2,202,989	\$148,365	\$0	\$0	\$2,351,354	
Total	462	56	\$19,241,522	\$3,946,961	\$5,876,620	\$3,537,590	\$32,602,693	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,453,604	\$397,603	\$1,964,902	2,212,926	291,142	2,013,555	144,543	0.0	99	85	14.1%	4.2
Bus	\$70,828,666	\$8,548,604	\$28,286,437	36,612,409	8,376,891	5,019,818	444,082	0.0	143	119	16.8%	6.6
Vanpool	\$4,842,558	\$2,874,591	\$2,351,354	21,234,316	740,207	4,529,043	135,978	0.0	362	314	13.3%	3.3
Total	\$91,124,828	\$11,820,798	\$32,602,693	60,059,651	9,408,240	11,562,416	724,603	0.0	604	518	14.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.67	\$106.91	\$6.98	0.1
Bus	\$14.11	\$159.49	\$1.93	1.7
Vanpool	\$1.07	\$35.61	\$0.23	0.2
Total	\$7.88	\$125.76	\$1.52	0.8

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$67,917,893 47.5%
 Local Funds \$69,958,167 48.9%
 State Funds \$2,947,926 2.1%
 Federal Assistance \$2,194,638 1.5%

Total Operating Funds Expended \$143,018,624 100.0%

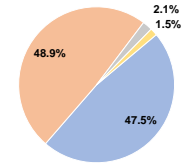
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$19,907,895 61.1%
 State Funds \$2,518,313 7.7%
 Federal Assistance \$10,176,485 31.2%

Total Capital Funds Expended \$32,602,693 100.0%

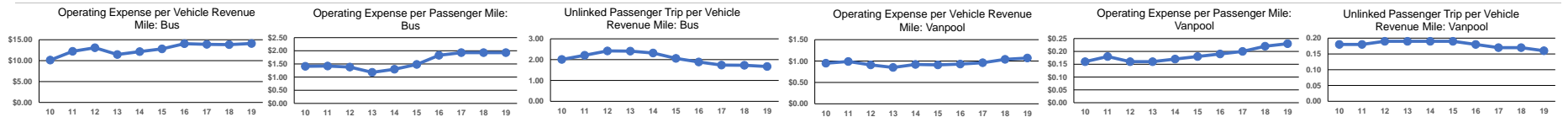
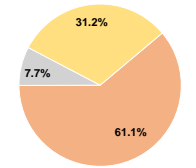
Summary of Operating Expenses (OE)

Labor \$61,434,408 67.4%
 Materials and Supplies \$7,317,277 8.0%
 Purchased Transportation \$6,924,903 7.6%
 Other Operating Expenses \$15,448,240 17.0%
Total Operating Expenses \$91,124,828 100.0%
 Reconciling OE Cash Expenditures \$1,399,015
 Purchased Transportation (Reported Separately) \$50,494,781 *

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.