

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

6,782,786 Annual Passenger Miles (PMT)
 1,732,001 Annual Unlinked Trips (UPT)
 5,743 Average Weekday Unlinked Trips
 2,788 Average Saturday Unlinked Trips
 1,954 Average Sunday Unlinked Trips

Database Information

NTDID: 00005
 Reporter Type: Full Reporter

Service Area Statistics

34 Square Miles
 111,262 Population

Service Supplied

1,757,239 Annual Vehicle Revenue Miles (VRM)
 152,264 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

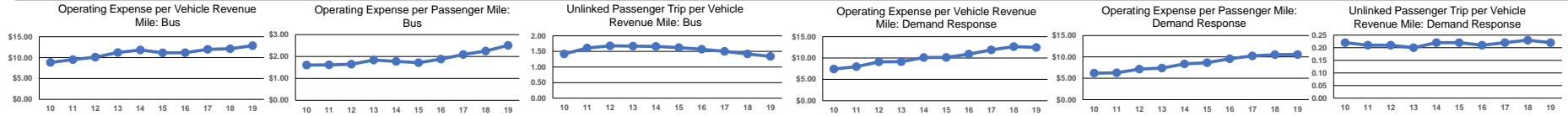
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	22	-	\$31,544	\$0	\$0	\$0	
Bus	31	-	\$3,179,148	\$54,057	\$609,035	\$2,363,083	\$6,205,323	
Total	53	-	\$3,210,692	\$54,057	\$609,035	\$2,363,083	\$6,236,867	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,003,707	\$183,038	\$31,544	664,754	125,102	561,821	48,955	0.0	26	22	15.4%	8.0
Bus	\$15,385,230	\$1,679,854	\$6,205,323	6,118,032	1,606,899	1,195,418	103,309	0.0	41	31	24.4%	10.5
Total	\$22,388,937	\$1,862,892	\$6,236,867	6,782,786	1,732,001	1,757,239	152,264	0.0	67	53	20.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness				
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.47	\$143.06	Demand Response	\$10.54	\$55.98	0.2	2.6
Bus	\$12.87	\$148.92	Bus	\$2.51	\$9.57	1.3	15.6
Total	\$12.74	\$147.04	Total	\$3.30	\$12.93	1.0	11.4



^aNotes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,242,229 14.2%
 Local Funds \$17,626,680 77.3%
 State Funds \$817,672 3.6%
 Federal Assistance \$1,120,081 4.9%

Total Operating Funds Expended \$22,806,662 100.0%

Sources of Capital Funds Expended

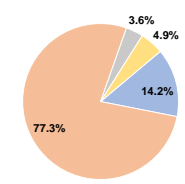
Fares and Directly Generated \$0 0.0%
 Local Funds \$906,247 14.5%
 State Funds \$5,319,202 85.3%
 Federal Assistance \$11,418 0.2%

Total Capital Funds Expended \$6,236,867 100.0%

Summary of Operating Expenses (OE)

Labor \$16,480,114 73.6%
 Materials and Supplies \$2,690,279 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,218,544 14.4%
Total Operating Expenses \$22,388,937 100.0%
 Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

