http://www.kalispeltribe.com/ P.O. Box 39 Usk, WA 99180-0039

Kalispel Tribe of Indians 2019 Annual Agency Profile

Service Effectiveness

Unlinked Trips per

0.0

0.1

0.0

Vehicle Revenue Mile

Unlinked Trips per

0.5

1.8

1.1

Vehicle Revenue Hour

Operating Expenses per Unlinked

Passenger Trip

\$77.55

\$81.72

\$80.89

General Information	Financial Information						
Federally Recognized Tribal Statistical Areas	Sources of Operating Funds Expended			Operating Funding Sources	Capital Funding Sources		
Kalispel Reservation and Off-Reservation Trust Land, WA	Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$355,976 \$0 \$189,333 \$0	0.0% 65.3% 0.0% 34.7% 0.0%	34.7%			
Service Consumption 6,741 Annual Unlinked Trips (UPT)	Total Operating Funds Expended	\$545,309	100.0%		70.4%		
Service Supplied	Sources of Capital Funds Expended					29.6%	
148,314 Annual Vehicle Revenue Miles (VRM) 5,887 Annual Vehicle Revenue Hours (VRH)	Fare Revenues Local Funds State Funds	\$0 \$67,278 \$0	0.0% 29.6%	65.3%			
Database Information NTDID: 00009 Reporter Type: Tribal Reporter	Federal Assistance Other Funds Total Capital Funds Expended	\$159,892 \$0 \$227,170	70.4% 0.0% 100.0%	65.3%			

Modal Characteristics

	at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	5	· .	\$103,609	\$0	\$0	1,336	49,453	2,815	11.9
Bus	6	-	\$441,700	\$0	\$227,170	5,405	98,861	3,072	8.7
Total	11	-	\$545,309	\$0	\$227,170	6,741	148,314	5,887	

Mode

Bus

Total

Demand Response

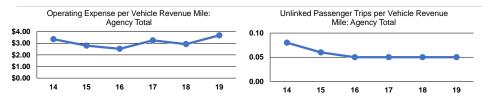
Performance Measures

Operation Characteristics

<u> </u>		
Service	Efficiency	

Vehicles Operated

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.10	\$36.81
Bus	\$4.47	\$143.78
Total	\$3.68	\$92.63



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.