

General Information

Federally Recognized Tribal Statistical Areas
Klamath Reservation, OR

Service Consumption
15,173 **Annual Unlinked Trips (UPT)**

Service Supplied
160,743 **Annual Vehicle Revenue Miles (VRM)**
6,574 **Annual Vehicle Revenue Hours (VRH)**

Database Information
NTDID: 00010
Reporter Type: Tribal Reporter

Financial Information

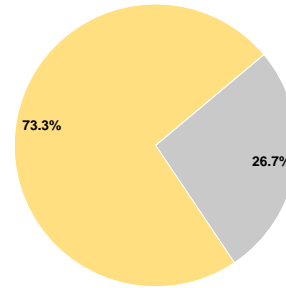
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$143,574	26.7%
Federal Assistance	\$394,193	73.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$537,767	100.0%

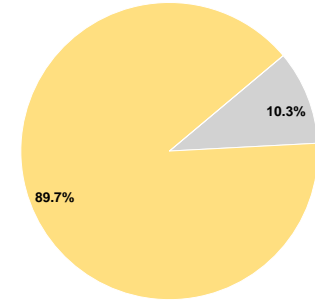
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$14,891	10.3%
Federal Assistance	\$130,109	89.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$145,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Commuter Bus	2	-	\$325,499	\$0	\$0	13,153	85,864	3,696	8.0
Demand Response	5	-	\$212,268	\$0	\$145,000	2,020	74,879	2,878	6.7
Total	7	-	\$537,767	\$0	\$145,000	15,173	160,743	6,574	

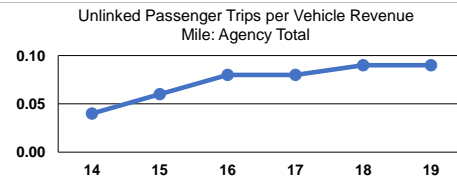
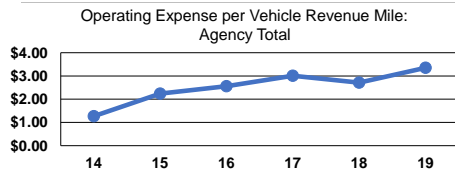
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.79	\$88.07
Demand Response	\$2.83	\$73.76
Total	\$3.35	\$81.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$24.75	0.2	3.6
Demand Response	\$105.08	0.0	0.7
Total	\$35.44	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.