

Municipality of Anchorage dba Public Transportation

2019 Annual Agency Profile

Public Transportation Director: Ms. Jamie Acton
(907) 343-8484

General Information

Urbanized Area Statistics - 2010 Census
Anchorage, AK
85 Square Miles
251,243 Population
149 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alaska Non-UZA

Service Area Statistics
77 Square Miles
202,396 Population

Service Consumption
24,877,128 Annual Passenger Miles (PMT)
3,750,404 Annual Unlinked Trips (UPT)
13,364 Average Weekday Unlinked Trips
6,278 Average Saturday Unlinked Trips
4,553 Average Sunday Unlinked Trips

Service Supplied
4,446,637 Annual Vehicle Revenue Miles (VRM)
277,621 Annual Vehicle Revenue Hours (VRH)
177 Vehicles Operated in Maximum Service (VOMS)
206 Vehicles Available for Maximum Service (VAMS)

Database Information
NTDID: 00012
Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$5,618,882	16.4%
Local Funds	\$22,073,550	64.5%
State Funds	\$114,446	0.3%
Federal Assistance	\$6,392,643	18.7%

Total Operating Funds Expended \$34,199,521 100.0%

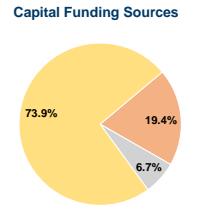
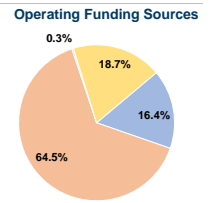
Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$470,974	19.4%
State Funds	\$163,299	6.7%
Federal Assistance	\$1,797,320	73.9%

Total Capital Funds Expended \$2,431,593 100.0%

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$18,619,269	56.4%
Materials and Supplies	\$3,326,412	10.1%
Purchased Transportation	\$6,244,501	18.9%
Other Operating Expenses	\$4,843,507	14.7%
Total Operating Expenses	\$33,033,689	100.0%
Reconciling OE Cash Expenditures	\$1,165,832	
Purchased Transportation (Reported Separately)	\$0	



Modal Characteristics

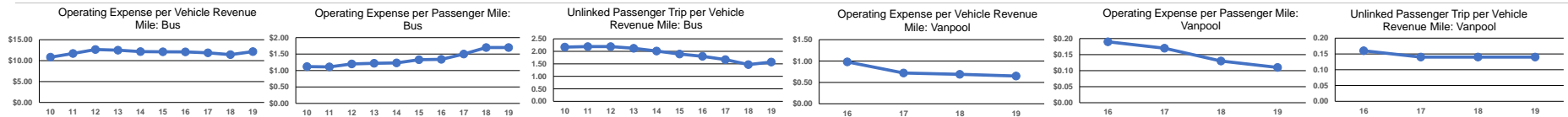
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	40	\$86,483	\$49,097	\$4,586	\$0	\$140,166
Bus	45	10	\$0	\$41,002	\$2,235,565	\$14,860	\$2,291,427
Vanpool	-	82	\$0	\$0	\$0	\$0	\$0
Total	45	132	\$86,483	\$90,099	\$2,240,151	\$14,860	\$2,431,593

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,693,655	\$685,839	\$140,166	830,601	131,456	805,845	63,287	0.0	54	40	25.9%	6.0
Bus	\$26,376,589	\$3,338,347	\$2,291,427	15,522,385	3,410,108	2,166,666	177,247	0.0	66	55	16.7%	8.0
Vanpool	\$963,445	\$1,175,411	\$0	8,524,142	208,840	1,474,126	37,087	0.0	86	82	4.7%	1.0
Total	\$33,033,689	\$5,199,597	\$2,431,593	24,877,128	3,750,404	4,446,637	277,621	0.0	206	177	14.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.07	\$89.97	\$6.85	\$43.31	0.2	2.1
Bus	\$12.17	\$148.81	\$1.70	\$7.73	1.6	19.2
Vanpool	\$0.65	\$25.98	\$0.11	\$4.61	0.1	5.6
Total	\$7.43	\$118.99	\$1.33	\$8.81	0.8	13.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.