

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Kennewick-Pasco, WA  
102 Square Miles  
210,975 Population  
171 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
0 Washington Non-UZA

**Service Consumption**  
33,269,789 Annual Passenger Miles (PMT)  
3,126,689 Annual Unlinked Trips (UPT)  
11,226 Average Weekday Unlinked Trips  
4,621 Average Saturday Unlinked Trips  
207 Average Sunday Unlinked Trips

**Database Information**  
NTDID: 00018  
Reporter Type: Full Reporter

**Service Area Statistics**  
616 Square Miles  
296,480 Population

**Service Supplied**  
8,544,540 Annual Vehicle Revenue Miles (VRM)  
400,455 Annual Vehicle Revenue Hours (VRH)  
409 Vehicles Operated in Maximum Service (VOMS)  
508 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

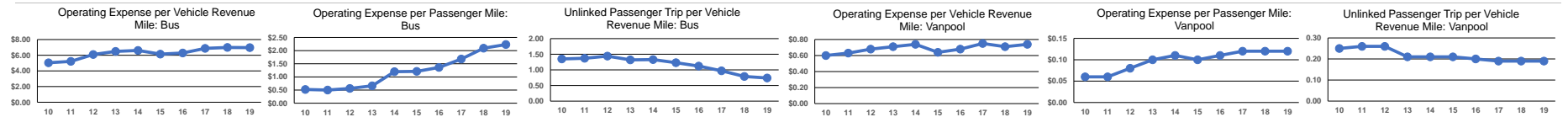
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	80	33	\$286,028	\$0	\$0	\$0	
Bus	46	-	\$0	\$319,769	\$2,265,208	\$37,534	\$2,622,511	
Vanpool	250	-	\$212,690	\$52,516	\$0	\$0	\$265,206	
<b>Total</b>	<b>376</b>	<b>33</b>	<b>\$498,718</b>	<b>\$372,285</b>	<b>\$2,265,208</b>	<b>\$37,534</b>	<b>\$3,173,745</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Demand Response	\$15,889,208	\$363,865	\$286,028	2,827,157	377,314	2,220,233	141,221	0.0	120	113	5.8%	6.6
Bus	\$19,668,712	\$1,069,334	\$2,622,511	8,826,568	2,096,572	2,822,681	179,227	0.0	69	46	33.3%	7.3
Vanpool	\$2,601,196	\$1,805,700	\$265,206	21,616,064	652,803	3,501,626	80,007	0.0	319	250	21.6%	6.6
<b>Total</b>	<b>\$38,159,116</b>	<b>\$3,238,899</b>	<b>\$3,173,745</b>	<b>33,269,789</b>	<b>3,126,689</b>	<b>8,544,540</b>	<b>400,455</b>	<b>0.0</b>	<b>508</b>	<b>409</b>	<b>19.5%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.16	\$112.51	\$5.62	\$42.11	0.2	2.7
Bus	\$6.97	\$109.74	\$2.23	\$9.38	0.7	11.7
Vanpool	\$0.74	\$32.51	\$0.12	\$3.98	0.2	8.2
<b>Total</b>	<b>\$4.47</b>	<b>\$95.29</b>	<b>\$1.15</b>	<b>\$12.20</b>	<b>0.4</b>	<b>7.8</b>



**Notes:**  
\*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**  
Fares and Directly Generated \$4,288,610 11.2%  
Local Funds \$28,950,866 75.6%  
State Funds \$3,169,976 8.3%  
Federal Assistance \$1,900,000 5.0%

**Total Operating Funds Expended** \$38,309,452 100.0%

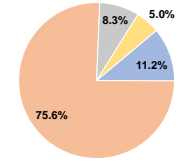
**Sources of Capital Funds Expended**  
Fares and Directly Generated \$31,360 1.0%  
Local Funds \$1,598,279 50.4%  
State Funds \$137,371 4.3%  
Federal Assistance \$1,406,735 44.3%

**Total Capital Funds Expended** \$3,173,745 100.0%

**Summary of Operating Expenses (OE)**

Labor \$26,629,068 69.8%  
Materials and Supplies \$4,967,820 13.0%  
Purchased Transportation \$1,333,723 3.5%  
Other Operating Expenses \$5,228,505 13.7%  
**Total Operating Expenses** \$38,159,116 100.0%  
Reconciling OE Cash Expenditures  
Purchased Transportation (Reported Separately) \$0

**Operating Funding Sources**



**Capital Funding Sources**

