

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Olympia-Lacey, WA  
 106 Square Miles  
 176,617 Population  
 195 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 14 Seattle, WA, 0 Washington Non-UZA

**Service Consumption**  
 39,354,630 Annual Passenger Miles (PMT)  
 4,736,809 Annual Unlinked Trips (UPT)  
 15,589 Average Weekday Unlinked Trips  
 8,075 Average Saturday Unlinked Trips  
 6,011 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00019  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 101 Square Miles  
 185,500 Population

**Service Supplied**  
 7,405,063 Annual Vehicle Revenue Miles (VRM)  
 401,362 Annual Vehicle Revenue Hours (VRH)  
 291 Vehicles Operated in Maximum Service (VOMS)  
 348 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

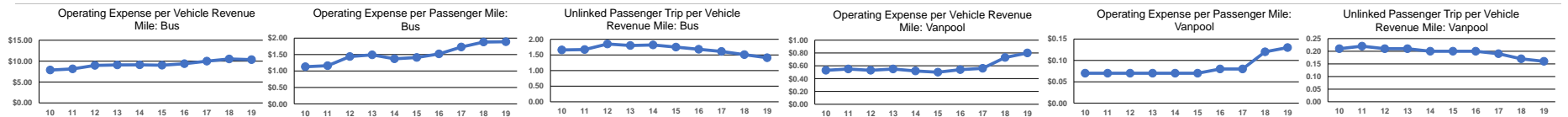
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$0	\$0	\$0	\$0	\$0	
Bus	53	-	\$14,100,867	\$298,797	\$10,709,742	\$98,820	\$25,208,226	
Vanpool	183	-	\$1,810,821	\$0	\$0	\$0	\$1,810,821	
<b>Total</b>	<b>291</b>	<b>-</b>	<b>\$15,911,688</b>	<b>\$298,797</b>	<b>\$10,709,742</b>	<b>\$98,820</b>	<b>\$27,019,047</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$2,896,277	\$196,279	\$0	4,414,647	210,487	521,253	20,311	0.0	12	9	25.0%	14.0
Demand Response	\$11,129,617	\$160,775	\$0	1,334,623	215,834	1,070,663	90,833	0.0	48	46	4.2%	6.7
Bus	\$28,069,964	\$2,307,871	\$25,208,226	14,873,860	3,819,398	2,710,944	211,510	0.0	62	53	14.5%	6.6
Vanpool	\$2,479,483	\$1,389,142	\$1,810,821	18,731,500	491,090	3,102,203	78,708	0.0	226	183	19.0%	4.4
<b>Total</b>	<b>\$44,575,341</b>	<b>\$4,054,067</b>	<b>\$27,019,047</b>	<b>39,354,630</b>	<b>4,736,809</b>	<b>7,405,063</b>	<b>401,362</b>	<b>0.0</b>	<b>348</b>	<b>291</b>	<b>16.4%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$5.56	\$142.60	\$0.66	\$13.76
Demand Response	\$10.40	\$122.53	\$8.34	\$51.57
Bus	\$10.35	\$132.71	\$1.89	\$7.35
Vanpool	\$0.80	\$31.50	\$0.13	\$5.05
<b>Total</b>	<b>\$6.02</b>	<b>\$111.06</b>	<b>\$1.13</b>	<b>\$9.41</b>



**Notes:**  
 \*Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$6,999,878	15.6%
Local Funds	\$33,646,112	75.2%
State Funds	\$3,539,237	7.9%
Federal Assistance	\$581,548	1.3%

**Total Operating Funds Expended \$44,766,775 100.0%**

**Sources of Capital Funds Expended**

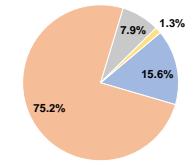
Fares and Directly Generated	\$0	0.0%
Local Funds	\$14,727,573	54.5%
State Funds	\$4,939,340	18.3%
Federal Assistance	\$7,352,134	27.2%

**Total Capital Funds Expended \$27,019,047 100.0%**

**Summary of Operating Expenses (OE)**

Labor	\$34,491,886	77.4%
Materials and Supplies	\$5,239,971	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,843,484	10.9%
<b>Total Operating Expenses</b>	<b>\$44,575,341</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$191,434	
Purchased Transportation (Reported Separately)	\$0	

**Operating Funding Sources**



**Capital Funding Sources**

