# City of Pocatello dba Pocatello Regional Transit

2019 Annual Agency Profile

911 North Seventh
P.O. Box 4169
Pocatello, ID 83205-4169

Director: Mr. Skyler Beebe (208) 232-5057

### **General Information Financial Information** Urbanized Area (UZA) Statistics - 2010 Census Sources of Operating Funds Expended **Operating Funding Sources Capital Funding Sources** Pocatello, ID Fare Revenues \$136,772 5.5% 31 Square Miles Local Funds \$966,349 39.1% 69,809 Population State Funds \$0 0.0% 395 Pop. Rank out of 498 UZAs Federal Assistance \$1,326,693 53.7% 1.7% Other UZAs Served Other Funds \$42,875 1.7% 0 Idaho Non-UZA **Total Operating Funds Expended** \$2,472,689 100.0% 53.7% 5.5% **Service Area Statistics** 20.0% Sources of Capital Funds Expended 27 Square Miles 169,849 Population Fare Revenues 0.0% Local Funds \$231,112 20.0% **Service Consumption** State Funds \$0 0.0% 284,057 Annual Unlinked Trips (UPT) Federal Assistance \$925.943 80.0% 39.1% Other Funds 0.0% \$0 Service Supplied **Total Capital Funds Expended** \$1,157,055 100.0%

# **Database Information**

NTDID: 00022

Reporter Type: Reduced Reporter

# **Modal Characteristics**

# Operation Characteristics

733,830 Annual Vehicle Revenue Miles (VRM) 55,750 Annual Vehicle Revenue Hours (VRH)

# Vehicles Operated at Maximum Service

Service Efficiency

					Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years <sup>a</sup>
Demand Response	17	-	\$1,581,946	\$46,909	\$897,223	77,786	437,163	33,572	6.0
Bus	11	-	\$890,743	\$89,863	\$259,832	206,271	296,667	22,178	10.7
Total	28	-	\$2,472,689	\$136,772	\$1,157,055	284,057	733,830	55,750	

# **Performance Measures**

# Mode Operating Expenses per Vehicle Revenue Mile Operating Expenses per Vehicle Revenue Hour Demand Response \$3.62 \$47.12 Bus \$3.00 \$40.16 Total \$3.37 \$44.35

	Service Effectiveness						
Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour				
Demand Response	\$20.34	0.2	2.3				
Bus	\$4.32	0.7	9.3				
Total	\$8.70	0.4	5.1				



# Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.