

**General Information**

**Urbanized Area Statistics - 2010 Census**  
Portland, OR-WA  
524 Square Miles  
1,849,898 Population  
24 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
431 Longview, WA-OR, 0 Washington Non-UZA

**Service Area Statistics**  
143 Square Miles  
420,901 Population

**Service Consumption**

32,627,557 Annual Passenger Miles (PMT)  
6,295,062 Annual Unlinked Trips (UPT)  
20,793 Average Weekday Unlinked Trips  
10,098 Average Saturday Unlinked Trips  
7,559 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00024  
Reporter Type: Full Reporter

**Service Supplied**

5,894,886 Annual Vehicle Revenue Miles (VRM)  
383,159 Annual Vehicle Revenue Hours (VRH)  
181 Vehicles Operated in Maximum Service (VOMS)  
228 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

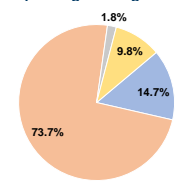
**Sources of Operating Funds Expended**

Fares and Directly Generated	\$8,569,604	14.7%
Local Funds	\$42,973,012	73.7%
State Funds	\$1,076,233	1.8%
Federal Assistance	\$5,720,765	9.8%
<b>Total Operating Funds Expended</b>	<b>\$58,339,614</b>	<b>100.0%</b>

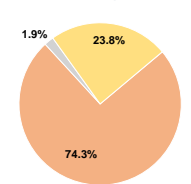
**Sources of Capital Funds Expended**

Fares and Directly Generated	\$2,973	0.0%
Local Funds	\$7,552,548	74.3%
State Funds	\$195,299	1.9%
Federal Assistance	\$2,420,792	23.8%
<b>Total Capital Funds Expended</b>	<b>\$10,171,612</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor	\$44,578,578	76.8%
Materials and Supplies	\$6,833,774	11.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,597,369	11.4%
<b>Total Operating Expenses</b>	<b>\$58,009,721</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$329,893	
Purchased Transportation (Reported Separately)	\$0	

**Modal Characteristics**

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52	-	\$2,222,543	\$71,902	\$0	\$0	\$2,294,445	
Bus	106	-	\$3,294,893	\$950,803	\$1,969,286	\$1,630,897	\$7,845,879	
Vanpool	23	-	\$31,288	\$0	\$0	\$0	\$31,288	
<b>Total</b>	<b>181</b>	<b>-</b>	<b>\$5,548,724</b>	<b>\$1,022,705</b>	<b>\$1,969,286</b>	<b>\$1,630,897</b>	<b>\$10,171,612</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$14,161,530	\$496,918	\$2,294,445	1,948,246	264,391	1,655,133	96,863	0.0	64	52	18.8%	3.5
Bus	\$43,398,213	\$6,200,070	\$7,845,879	29,567,198	5,989,797	3,964,173	277,789	0.0	124	106	14.5%	8.2
Vanpool	\$449,978	\$158,169	\$31,288	1,112,113	40,874	275,580	8,507	0.0	40	23	42.5%	4.4
<b>Total</b>	<b>\$58,009,721</b>	<b>\$6,855,157</b>	<b>\$10,171,612</b>	<b>32,627,557</b>	<b>6,295,062</b>	<b>5,894,886</b>	<b>383,159</b>	<b>0.0</b>	<b>228</b>	<b>181</b>	<b>20.6%</b>	

**Performance Measures**

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.56	\$146.20	\$7.27	\$53.56	0.2	2.7
Bus	\$10.95	\$156.23	\$1.47	\$7.25	1.5	21.6
Vanpool	\$1.63	\$52.90	\$0.40	\$11.01	0.1	4.8
<b>Total</b>	<b>\$9.84</b>	<b>\$151.40</b>	<b>\$1.78</b>	<b>\$9.22</b>	<b>1.1</b>	<b>16.4</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.