http://www.cherriots.org/ 555 Court St. NE Suite 5230 Salem, OR 97301-3980

## Salem Area Mass Transit District dba Salem-Keizer Transit or Cherriots 2019 Annual Agency Profile

General Information						Financial Information							
			onsumption Annual Passenger N			Database I NTDID: 0		Earos and	Sources of Operatin Directly Generated	g Funds Expended \$3,643,587	10.5%	Operating Fun	Jing Sour
								Fares and	Local Funds				
76 Square Miles	3,272,941 Annual Unlinked Trips (UPT) 12,978 Average Weekday Unlinked Trips 6 Average Saturday Unlinked Trips			Reporter Type: Full Reporter			State Funds		\$12,655,305	36.4%	25.25	10	
236,632 Population									\$9,729,729	27.9%			
156 Pop. Rank out of 498 UZAs							Federal Assistance	Federal Assistance	\$8,785,829	25.2%			
Other UZAs Served		5 <b>A</b>	verage Sunday Un	linked Trips									10.5%
24 Portland, OR-WA, 0 Oregon No	n-UZA							Total Op	erating Funds Expended	\$34,814,450	100.0%	27.9%	
Service Area Statistics		Service S	Supplied					Sources of Capital Funds Expended					36.4%
68 Square Miles		nnual Vehicle Reve	enue Miles (VRM)				Fares and	Directly Generated	\$0	0.0%		30.4%	
230,118 Population	269,199 Annual Vehicle Revenue Hours (VRH)						Local Funds		\$1,863,030	14.2%			
				Maximum Service (	(OMS)				State Funds	\$295,507	2.2%		
				or Maximum Service (					Federal Assistance	\$10,976,516	83.6%		
		152 1	enicles Available it	of waximum Service	VANIS)				reueral Assistance	\$10,970,510	03.0%	Capital Fundin	a Sources
			Modal Charac	teristics				Total	Capital Funds Expended	\$13,135,053	100.0%		,
Modal Overview	Vehicles Operated in Maximum Service			Lise	s of Canital Fur	f Capital Funds			Summary of Operating Expense				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$22,331,293	66.1%		14.2%
Demand Response	opolatou	54	\$434.931	\$0	\$0	\$0	\$434.931	Ma	terials and Supplies	\$2,703,490	8.0%	<	14.2%
Bus	53	-	\$10,635,202	\$407,281	\$1,358,481	\$299,158	\$12,700,122		ased Transportation	\$5.012.567	14.8%	83.6%	
Vanpool		30	\$10,035,202	\$0	\$1,550,401	\$0	\$12,700,122		Derating Expenses	\$3,739,261	11.1%		
Total	53	84	\$11.070.133	\$407.281	\$1.358.481	\$299.158	\$13,135,053		otal Operating Expenses	\$33,786,611	100.0%		
Total	55	04	\$11,070,133	φ <del>4</del> 07,201	φ1,300,401	\$233,130	\$13,133,033		Cash Expenditures	\$1,027,839	100.0%		
									ased Transportation	\$1,027,839			
									eported Separately)	\$0			
Operation Characteristics								Fixed Guidev	vav Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directio		Vehicles Operated in		Percent Ave	rage Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mi		Maximum Service	Sn	are Vehicles Age	
Demand Response	\$7,189,473	\$402,005	\$434,931	1,371,923	241.297	1,181,677	86,874		0.0 58	54	0	6.9%	7.3
Bus	\$26,293,059	\$2,196,271	\$12,700,122	9.043.760	2,955,477	2,124,151	167.949		0.0 58	53		17.2%	10.1
Vanpool	\$304,079	\$310,822	\$12,700,122	2,955,836	76,167	554,187	14,376		0.0 30	30		0.0%	0.9
Total	\$33,786,611	\$310,822	\$0 \$13.135.053	2,955,636	3.272.941	3.860.015	269.199		0.0 30	137		9.9%	0.9
Iotal	\$33,786,611	\$2,909,098	\$13,135,053	13,371,519	3,272,941	3,860,015	269,199		0.0 152	137		9.9%	
Performance Measures	_		ervice Efficiency					Service Effe					Inlinked Trips per
Mode		ating Expenses per hicle Revenue Mile		ating Expenses per nicle Revenue Hour		Mode	Operating Exp		Operating Expenses per Unlinked Passenger Trip	Unlinked Vehicle Rev		Vehicle Reve	
	ve		ver				Pass			venicie Rev		venicie Reve	
Demand Response		\$6.08		\$82.76		Demand Response		\$5.24	\$29.80		0.2		2.8
Bus		\$12.38		\$156.55		Bus		\$2.91	\$8.90		1.4		17.6
Vanpool		\$0.55		\$21.15		Vanpool		\$0.10	\$3.99		0.1		5.3
Total		\$8.75		\$125.51		Total		\$2.53	\$10.32		0.8		12.2
Operating Expense per Vehic Mile: Bus	cle Revenue	Operating Expense pe Bus			ger Trip per Vehicle e Mile: Bus	Ope	erating Expense per Ver		Operating Expense pe Demand Re			senger Trip per Veh le: Demand Respon	
5.00	\$4.00	Bus		2.50	c mile. Dus	\$8.00	Mile: Demand Resp	500nse \$6.0		0.25	revenue mi	e. Demand Respon	
0.00	\$3.00			2.00		\$6.00		\$4.0		0.20			
5.00	\$2.00			1.00		\$4.00		\$2.0		0.10			
	\$1.00									0.05			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.