

**General Information**

**Urbanized Area Statistics - 2010 Census**  
 Salem, OR  
 76 Square Miles  
 236,632 Population  
 156 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 24 Portland, OR-WA, 0 Oregon Non-UZA

**Service Consumption**  
 13,371,519 Annual Passenger Miles (PMT)  
 3,272,941 Annual Unlinked Trips (UPT)  
 12,978 Average Weekday Unlinked Trips  
 6 Average Saturday Unlinked Trips  
 5 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 00025  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 68 Square Miles  
 230,118 Population

**Service Supplied**  
 3,860,015 Annual Vehicle Revenue Miles (VRM)  
 269,199 Annual Vehicle Revenue Hours (VRH)  
 137 Vehicles Operated in Maximum Service (VOMS)  
 152 Vehicles Available for Maximum Service (VAMS)

**Modal Characteristics**

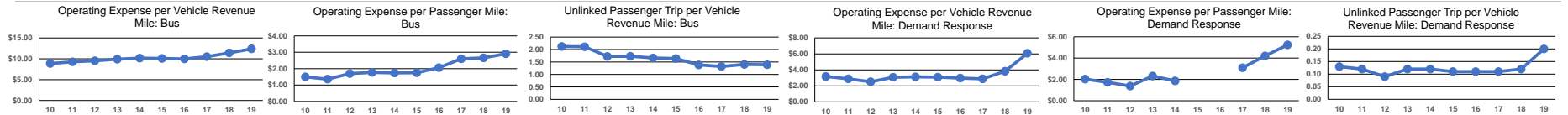
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	54	\$434,931	\$0	\$0	\$0	\$434,931	
Bus	53	-	\$10,635,202	\$407,281	\$1,358,481	\$299,158	\$12,700,122	
Vanpool	-	30	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>53</b>	<b>84</b>	<b>\$11,070,133</b>	<b>\$407,281</b>	<b>\$1,358,481</b>	<b>\$299,158</b>	<b>\$13,135,053</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$7,189,473	\$402,005	\$434,931	1,371,923	241,297	1,181,677	86,874	0.0	58	54	6.9%	7.3
Bus	\$26,293,059	\$2,196,271	\$12,700,122	9,043,760	2,955,477	2,124,151	167,949	0.0	64	53	17.2%	10.1
Vanpool	\$304,079	\$310,822	\$0	2,955,836	76,167	554,187	14,376	0.0	30	30	0.0%	0.9
<b>Total</b>	<b>\$33,786,611</b>	<b>\$2,909,098</b>	<b>\$13,135,053</b>	<b>13,371,519</b>	<b>3,272,941</b>	<b>3,860,015</b>	<b>269,199</b>	<b>0.0</b>	<b>152</b>	<b>137</b>	<b>9.9%</b>	

**Performance Measures**

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.08	\$82.76	Demand Response	\$5.24	\$29.80	0.2	2.8
Bus	\$12.38	\$156.55	Bus	\$2.91	\$8.90	1.4	17.6
Vanpool	\$0.55	\$21.15	Vanpool	\$0.10	\$3.99	0.1	5.3
<b>Total</b>	<b>\$8.75</b>	<b>\$125.51</b>	<b>Total</b>	<b>\$2.53</b>	<b>\$10.32</b>	<b>0.8</b>	<b>12.2</b>

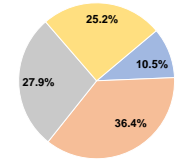


**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

**Financial Information**

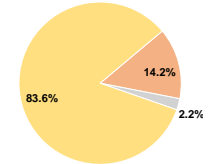
**Sources of Operating Funds Expended**  
 Fares and Directly Generated \$3,643,587 10.5%  
 Local Funds \$12,655,305 36.4%  
 State Funds \$9,729,729 27.9%  
 Federal Assistance \$8,785,829 25.2%  
**Total Operating Funds Expended \$34,814,450 100.0%**

**Operating Funding Sources**



**Sources of Capital Funds Expended**  
 Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,863,030 14.2%  
 State Funds \$295,507 2.2%  
 Federal Assistance \$10,976,516 83.6%  
**Total Capital Funds Expended \$13,135,053 100.0%**

**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$22,331,293 66.1%  
 Materials and Supplies \$2,703,490 8.0%  
 Purchased Transportation \$5,012,567 14.8%  
 Other Operating Expenses \$3,739,261 11.1%  
**Total Operating Expenses \$33,786,611 100.0%**  
 Reconciling OE Cash Expenditures \$1,027,839  
 Purchased Transportation (Reported Separately) \$0