

**General Information**

**Urbanized Area Statistics - 2010 Census**

Seattle, WA  
 1,010 Square Miles  
 3,059,393 Population  
 14 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 225 Marysville, WA, 0 Washington Non-UZA

**Service Consumption**

114,343,429 Annual Passenger Miles (PMT)  
 11,093,256 Annual Unlinked Trips (UPT)  
 39,286 Average Weekday Unlinked Trips  
 12,983 Average Saturday Unlinked Trips  
 8,961 Average Sunday Unlinked Trips

**Database Information**

NTDID: 00029  
 Reporter Type: Full Reporter

**Service Area Statistics**

260 Square Miles  
 816,720 Population

**Service Supplied**

15,037,112 Annual Vehicle Revenue Miles (VRM)  
 818,454 Annual Vehicle Revenue Hours (VRH)  
 671 Vehicles Operated in Maximum Service (VOMS)  
 842 Vehicles Available for Maximum Service (VAMS)

**Financial Information**

**Sources of Operating Funds Expended**

Fares and Directly Generated \$50,462,626 32.8%  
 Local Funds \$97,720,981 63.5%  
 State Funds \$1,851,024 1.2%  
 Federal Assistance \$3,958,953 2.6%

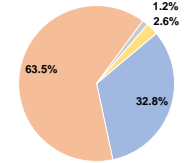
**Total Operating Funds Expended \$153,993,584 100.0%**

**Sources of Capital Funds Expended**

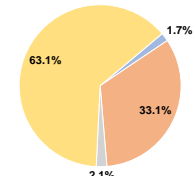
Fares and Directly Generated \$901,550 1.7%  
 Local Funds \$17,659,684 33.1%  
 State Funds \$1,122,283 2.1%  
 Federal Assistance \$33,677,617 63.1%

**Total Capital Funds Expended \$53,361,134 100.0%**

**Operating Funding Sources**



**Capital Funding Sources**



**Summary of Operating Expenses (OE)**

Labor \$87,444,243 66.5%  
 Materials and Supplies \$12,479,204 9.5%  
 Purchased Transportation \$14,914,198 11.3%  
 Other Operating Expenses \$16,689,201 12.7%  
**Total Operating Expenses \$131,526,846 100.0%**  
 Reconciling OE Cash Expenditures \$2,930,975  
 Purchased Transportation (Reported Separately) \$19,535,763 \*

**Modal Characteristics**

**Modal Overview**

**Vehicles Operated in Maximum Service**

**Uses of Capital Funds**

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Facilities and Stations		
Commuter Bus	43	54	\$21,407,358	\$0	\$0	\$0	\$21,407,358	
Demand Response	-	42	\$1,219,056	\$0	\$0	\$0	\$1,219,056	
Bus	126	-	\$11,498,528	\$3,998,034	\$1,449,144	\$11,927,178	\$28,872,884	
Vanpool	406	-	\$1,861,836	\$0	\$0	\$0	\$1,861,836	
<b>Total</b>	<b>575</b>	<b>96</b>	<b>\$35,986,778</b>	<b>\$3,998,034</b>	<b>\$1,449,144</b>	<b>\$11,927,178</b>	<b>\$53,361,134</b>	

**Operation Characteristics**

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	\$27,813,164	\$20,249,466	\$21,407,358	54,324,097	3,079,701	1,986,719	99,497	0.0	140	97	30.7%	3.4
Demand Response	\$8,974,275	\$431,663	\$1,219,056	2,486,254	190,637	1,580,703	84,937	0.0	51	42	17.7%	2.7
Bus	\$90,353,654	\$8,943,439	\$28,872,884	38,601,647	6,999,159	6,757,561	485,337	0.0	163	126	22.7%	7.5
Vanpool	\$4,385,753	\$3,113,502	\$1,861,836	18,931,431	823,759	4,712,129	148,683	0.0	488	406	16.8%	3.4
<b>Total</b>	<b>\$131,526,846</b>	<b>\$32,738,070</b>	<b>\$53,361,134</b>	<b>114,343,429</b>	<b>11,093,256</b>	<b>15,037,112</b>	<b>818,454</b>	<b>0.0</b>	<b>842</b>	<b>671</b>	<b>20.3%</b>	

**Performance Measures**

**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$14.00	\$279.54
Demand Response	\$5.68	\$105.66
Bus	\$13.37	\$186.17
Vanpool	\$0.93	\$29.50
<b>Total</b>	<b>\$8.75</b>	<b>\$160.70</b>

**Service Effectiveness**

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.51	\$9.03	1.6	31.0
Demand Response	\$3.61	\$47.08	0.1	2.2
Bus	\$2.34	\$12.91	1.0	14.4
Vanpool	\$0.23	\$5.32	0.2	5.5
<b>Total</b>	<b>\$1.15</b>	<b>\$11.86</b>	<b>0.7</b>	<b>13.6</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.