

General Information

Urbanized Area Statistics - 2010 Census

Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs

Service Consumption

6,976,978 Annual Passenger Miles (PMT)
 1,232,952 Annual Unlinked Trips (UPT)
 4,455 Average Weekday Unlinked Trips
 1,949 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00034
 Reporter Type: Full Reporter

Service Area Statistics

50 Square Miles
 132,022 Population

Service Supplied

1,406,031 Annual Vehicle Revenue Miles (VRM)
 97,726 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	19	\$0	\$0	\$0	\$0	
Bus	21	-	\$1,614,915	\$62,248	\$132,824	\$61,081	\$1,871,068	
Total	21	19	\$1,614,915	\$62,248	\$132,824	\$61,081	\$1,871,068	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,280,526	\$111,858	\$0	370,241	48,949	429,699	30,387	0.0	28	19	32.1%	5.1
Bus	\$10,340,721	\$1,189,888	\$1,871,068	6,606,737	1,184,003	976,332	67,339	0.0	26	21	19.2%	11.4
Total	\$12,621,247	\$1,301,746	\$1,871,068	6,976,978	1,232,952	1,406,031	97,726	0.0	54	40	25.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.31	\$75.05	\$6.16	\$46.59	0.1	1.6
Bus	\$10.59	\$153.56	\$1.57	\$8.73	1.2	17.6
Total	\$8.98	\$129.15	\$1.81	\$10.24	0.9	12.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$276,513 2.2%
 Local Funds \$4,685,871 37.1%
 State Funds \$1,812,146 14.4%
 Federal Assistance \$5,846,717 46.3%

Total Operating Funds Expended \$12,621,247 100.0%

Sources of Capital Funds Expended

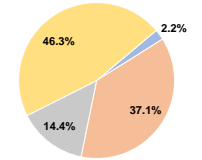
Fares and Directly Generated \$548,503 29.3%
 Local Funds \$0 0.0%
 State Funds \$807,500 43.2%
 Federal Assistance \$515,065 27.5%

Total Capital Funds Expended \$1,871,068 100.0%

Summary of Operating Expenses (OE)

Labor \$7,838,270 62.1%
 Materials and Supplies \$2,135,576 16.9%
 Purchased Transportation \$1,600,836 12.7%
 Other Operating Expenses \$1,046,565 8.3%
 Total Operating Expenses \$12,621,247 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

