

General Information

Urbanized Area Statistics - 2010 Census
 Mount Vernon, WA
 34 Square Miles
 62,966 Population
 435 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 11,683,154 Annual Passenger Miles (PMT)
 896,118 Annual Unlinked Trips (UPT)
 3,085 Average Weekday Unlinked Trips
 1,297 Average Saturday Unlinked Trips
 795 Average Sunday Unlinked Trips

Database Information
 NTDID: 00044
 Reporter Type: Full Reporter

Service Area Statistics
 760 Square Miles
 115,484 Population

Service Supplied
 2,886,748 Annual Vehicle Revenue Miles (VRM)
 144,080 Annual Vehicle Revenue Hours (VRH)
 90 Vehicles Operated in Maximum Service (VOMS)
 123 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	5	-	\$0	\$21,165	\$10,636	\$11,704	
Demand Response	22	-	\$81,319	\$106,357	\$0	\$58,813	\$246,489	
Bus	16	-	\$2,999,457	\$85,192	\$1,586,580	\$47,109	\$4,718,338	
Vanpool	47	-	\$405,689	\$0	\$0	\$18,122	\$423,811	
Total	90	-	\$3,486,465	\$212,714	\$1,597,216	\$135,748	\$5,432,143	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years*
Commuter Bus	\$1,904,691	\$82,137	\$43,505	3,804,671	146,079	465,625	15,202	0.0	17	5	70.6%	8.9
Demand Response	\$4,399,591	\$9,419	\$246,489	373,359	75,496	445,994	37,553	0.0	24	22	8.3%	3.2
Bus	\$7,620,536	\$368,183	\$4,718,338	2,308,069	560,363	889,278	61,821	0.0	25	16	36.0%	5.0
Vanpool	\$744,583	\$475,310	\$423,811	5,197,055	114,180	1,085,851	29,504	0.0	57	47	17.5%	2.9
Total	\$14,669,401	\$935,049	\$5,432,143	11,683,154	896,118	2,886,748	144,080	0.0	123	90	26.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.09	\$125.29	Commuter Bus	\$0.50	\$13.04	0.3	9.6
Demand Response	\$9.86	\$117.16	Demand Response	\$11.78	\$58.28	0.2	2.0
Bus	\$8.57	\$123.27	Bus	\$3.30	\$13.60	0.6	9.1
Vanpool	\$0.69	\$25.24	Vanpool	\$0.14	\$6.52	0.1	3.9
Total	\$5.08	\$101.81	Total	\$1.26	\$16.37	0.3	6.2



Notes:
 *Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,327,730 9.0%
 Local Funds \$11,179,160 75.9%
 State Funds \$328,477 2.2%
 Federal Assistance \$1,886,158 12.8%

Total Operating Funds Expended \$14,721,525 100.0%

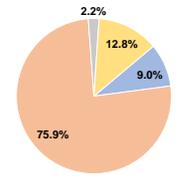
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$4,725,122 87.0%
 State Funds \$36,037 0.7%
 Federal Assistance \$670,984 12.4%

Total Capital Funds Expended \$5,432,143 100.0%

Summary of Operating Expenses (OE)

Labor \$11,478,571 78.2%
 Materials and Supplies \$1,804,620 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,386,210 9.4%
Total Operating Expenses \$14,669,401 100.0%
 Reconciling OE Cash Expenditures \$52,124
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

