## Coeur d'Alene Tribe dba Citylink Transit 2019 Annual Agency Profile

Ochiciai inton	mation			Fi	nancial In	formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operating Funding Sources		Capital Funding Sources		
coeur d'Alene, ID			e Revenues	\$0	0.0%				
47 Square Miles			Local Funds	\$423,812	24.1%				
98,378 Population			State Funds	\$0	0.0%				
304 Pop. Rank out of	498 UZAs		I Assistance	\$1,334,440	75.9%				
Other UZAs Served			Other Funds	\$0	0.0%				
Idaho Non-UZA		Total Operating I	Funds Expended	\$1,758,252	100.0%				
Service Area Statistics									
388 Square Miles		Source	s of Capital Fund	ds Expended		75.9%			
21,188 Population			e Revenues	\$0	0.0%		24.1%		
· •			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$0	0.0%				
239,384 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$45,612	100.0%			100.0%	
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital F	Funds Expended	\$45,612	100.0%				
679,756 Annual Vehicle R	evenue Miles (VRM)								
25,849 Annual Vehicle Re	evenue Hours (VRH)								
atabase Information									
NTDID: 00053									
Reporter Type: Tribal Reporter									
			Modal	Characteris	tics				
peration Characteristics									
	Vehicles Operat								
	at Maximum Serv	/ice							
	<b>-</b>		•	_	Uses of				
1- 1-	Directly Operated	Purchased	Operating Expenses	Fare	Capital Funds	Annual Unlinked Trips	Annual Vehicle	Annual Vehicle	Average Fleet Age in Years
ode emand Response	•	Transportation		Revenues \$0	\$45,612		Revenue Miles	Revenue Hours	
emand Response	2	-	\$165,222 \$1,593,030			7,731	65,387	1,951	6. 8.
	5			CD			614 260	22 000	
us	5	-		\$0	\$0 \$45.612	231,653	614,369	23,898	0.
us	5 7	-	\$1,758,252	\$0 <b>\$0</b>	\$0 \$45,612	231,653 239,384	614,369 679,756	23,898 <b>25,849</b>	0.
us otal		-							0.
us otal	7	- - Efficiency							0.,
us otal	7	- - Efficiency						25,849	0.
us otal	7 Service Operating Expenses per	Operating	\$1,758,252 Expenses per				679,756 Operating Expenses per Unlinked	25,849 Service Effectiveness Unlinked Trips per	Unlinked Trips pe
us otal erformance Measures	7 Service Operating Expenses per Vehicle Revenue Mile	Operating	\$1,758,252 Expenses per Revenue Hour		\$45,612 Ma	239,384 	679,756 Operating Expenses per Unlinked Passenger Trip	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips pe
us otal erformance Measures	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53	Operating	\$1,758,252 Expenses per Revenue Hour \$84.69		\$45,612 Ma De	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips pe Vehicle Revenue Hou 4.(
erformance Measures	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59	Operating	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66		\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4.( 9.1
erformance Measures ode emand Response	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53	Operating	\$1,758,252 Expenses per Revenue Hour \$84.69		\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal Performance Measures lode lemand Response us otal	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal rerformance Measures lode emand Response us	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59	Operating	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Rev Agency Total	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Rev Agency Total	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 venue Mile: Unli1.50	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Rev Agency Total	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59 venue Mile: Unli	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal Verformance Measures lode emand Response us otal Operating Expense per Vehicle Rev Agency Total	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 venue Mile: Unli1.50	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4.
us otal Performance Measures lode leemand Response us otal Operating Expense per Vehicle Rev Agency Total	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59 venue Mile: Unli 1.50 1.00 0.50 0.00	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle Rev Agency Total	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59 venue Mile: Unli 1.50 1.00 0.50	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue	\$0	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal erformance Measures lode emand Response us otal Operating Expense per Vehicle Rev Agency Total 00 00 01 12 13 14 15 16 1	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59 venue Mile: Unli 1.50 1.00 0.50 0.00	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue ty Total	\$0 \$	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.
us otal Performance Measures	7 Service Operating Expenses per Vehicle Revenue Mile \$2.53 \$2.59 \$2.59 venue Mile: Unli 1.50 0.50 0.00 12	Operating Vehicle	\$1,758,252 Expenses per Revenue Hour \$84.69 \$66.66 \$68.02 per Vehicle Revenue ty Total	\$0 \$	\$45,612 Ma De Bu	239,384	679,756 Operating Expenses per Unlinked Passenger Trip \$21.37 \$6.88	25,849 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.1 0.4	Unlinked Trips pe Vehicle Revenue Hou 4. 9.