

General Information

Urbanized Area Statistics - 2010 Census

Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

4,827,969 Annual Passenger Miles (PMT)
 745,968 Annual Unlinked Trips (UPT)
 2,507 Average Weekday Unlinked Trips
 1,774 Average Saturday Unlinked Trips
 1,664 Average Sunday Unlinked Trips

Database Information

NTDID: 00057
 Reporter Type: Full Reporter

Service Area Statistics

75 Square Miles
 127,940 Population

Service Supplied

1,264,425 Annual Vehicle Revenue Miles (VRM)
 79,351 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

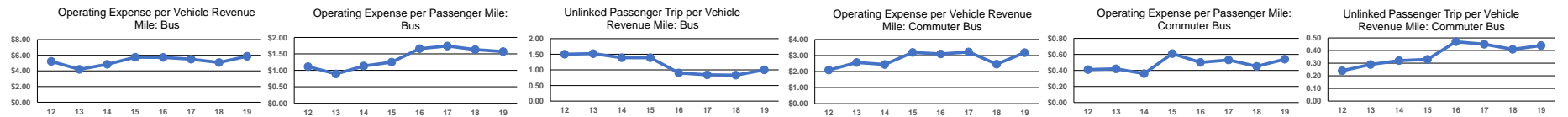
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
	Commuter Bus	16		-	\$0	\$0	\$13,217	
Demand Response	10	9	\$0	\$0	\$0	\$0	\$0	
Bus	1	13	\$0	\$0	\$32,479	\$0	\$32,479	
Total	27	22	\$0	\$0	\$45,696	\$0	\$45,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,559,021	\$258,862	\$13,217	2,903,895	216,547	489,945	16,745	0.0	20	16	20.0%	6.4
Demand Response	\$2,400,809	\$93,962	\$0	261,755	83,428	330,590	28,925	0.0	29	19	34.5%	8.0
Bus	\$2,603,927	\$359,254	\$32,479	1,662,319	445,993	443,890	33,681	0.0	18	14	22.2%	3.5
Total	\$6,563,757	\$712,078	\$45,696	4,827,969	745,968	1,264,425	79,351	0.0	67	49	26.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.18	\$93.10	Commuter Bus	\$0.54	\$7.20	0.4	12.9
Demand Response	\$7.26	\$83.00	Demand Response	\$9.17	\$28.78	0.3	2.9
Bus	\$5.87	\$77.31	Bus	\$1.57	\$5.84	1.0	13.2
Total	\$5.19	\$82.72	Total	\$1.36	\$8.80	0.6	9.4



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$953,616 14.5%
 Local Funds \$1,505,208 22.9%
 State Funds \$1,809,860 27.5%
 Federal Assistance \$2,314,192 35.2%

Total Operating Funds Expended \$6,582,876 100.0%

Sources of Capital Funds Expended

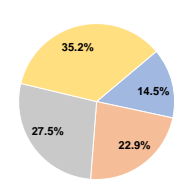
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$13,133 28.7%
 Federal Assistance \$32,563 71.3%

Total Capital Funds Expended \$45,696 100.0%

Summary of Operating Expenses (OE)

Labor \$3,437,033 52.4%
 Materials and Supplies \$691,009 10.5%
 Purchased Transportation \$1,796,887 27.4%
 Other Operating Expenses \$638,828 9.7%
Total Operating Expenses \$6,563,757 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

