

# Josephine County dba Josephine Community Transit

2019 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

Grants Pass, OR  
27 **Square Miles**  
50,520 **Population**  
494 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Oregon Non-UZA

### Service Area Statistics

80 **Square Miles**  
48,000 **Population**

### Service Consumption

220,327 **Annual Unlinked Trips (UPT)**

### Service Supplied

456,610 **Annual Vehicle Revenue Miles (VRM)**  
24,002 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 00059

Reporter Type: Reduced Reporter

## Financial Information

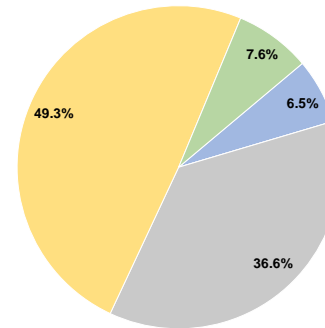
### Sources of Operating Funds Expended

Fare Revenues	\$131,155	6.5%
Local Funds	\$0	0.0%
State Funds	\$736,017	36.6%
Federal Assistance	\$992,657	49.3%
Other Funds	\$153,238	7.6%
<b>Total Operating Funds Expended</b>	<b>\$2,013,067</b>	<b>100.0%</b>

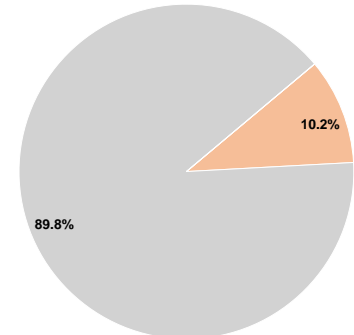
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,816	10.2%
State Funds	\$129,734	89.8%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$144,550</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Commuter Bus	5	-	\$644,277	\$48,897	\$46,263	32,411	196,408	6,275	11.3
Demand Response	6	-	\$587,853	\$29,419	\$42,211	17,024	84,726	5,867	11.2
Bus	4	-	\$780,937	\$52,839	\$56,076	170,892	175,476	11,860	2.6
<b>Total</b>	<b>15</b>	<b>-</b>	<b>\$2,013,067</b>	<b>\$131,155</b>	<b>\$144,550</b>	<b>220,327</b>	<b>456,610</b>	<b>24,002</b>	

### Performance Measures

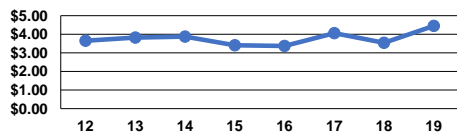
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$3.28	\$102.67
Demand Response	\$6.94	\$100.20
Bus	\$4.45	\$65.85
<b>Total</b>	<b>\$4.41</b>	<b>\$83.87</b>

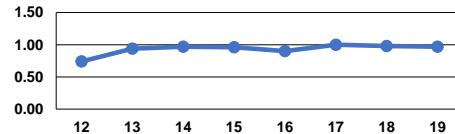
#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$19.88	0.2	5.2
Demand Response	\$34.53	0.2	2.9
Bus	\$4.57	1.0	14.4
<b>Total</b>	<b>\$9.14</b>	<b>0.5</b>	<b>9.2</b>

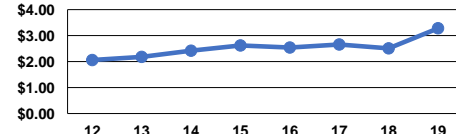
Operating Expense per Vehicle Revenue Mile: Bus



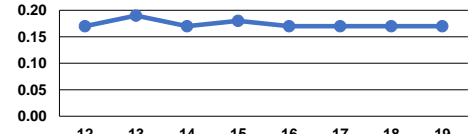
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Commuter Bus



Unlinked Passenger Trips per Vehicle Revenue Mile: Commuter Bus



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.