Valley Transit

1401 West Rose Street 2019 Annual Agency Profile Deputy General Manager: Mr. Jesse Kinney Walla Walla, WA 99362-1687 Deputy General Manager: Mr. Jesse Kinney 509-525-9140

General Information Financial Information Urbanized Area (UZA) Statistics - 2010 Census **Operating Funding Sources** Sources of Operating Funds Expended **Capital Funding Sources** Walla Walla, WA-OR Fare Revenues \$188,429 3.4% 28 Square Miles Local Funds \$4,476,842 80.9% 55,805 Population State Funds \$865,804 15.6% 15.6% 3.4% 464 Pop. Rank out of 498 UZAs Federal Assistance \$0 0.0% 0.0% Other Funds \$2,500 **Total Operating Funds Expended** \$5,533,575 100.0% 61.5% **Service Area Statistics Sources of Capital Funds Expended** 25 Square Miles 48,573 Population Fare Revenues 0.0% Local Funds \$898,899 38.5% **Service Consumption** State Funds \$0 0.0% 38.5% 664,702 Annual Unlinked Trips (UPT) Federal Assistance \$1,435,343 61.5%

\$0

\$2,334,242

0.0%

100.0%

80.9%

Service Supplied

553,302 Annual Vehicle Revenue Miles (VRM) 43,688 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 00064

Reporter Type: Reduced Reporter

Modal Characteristics

Other Funds

Total Capital Funds Expended

Operation Characteristics

Vehicles Operated at Maximum Service

					uses or				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Age
Mode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Years ^a
Demand Response	8	-	\$1,687,852	\$26,058	\$15,543	44,945	147,390	13,804	2.2
Bus	11	-	\$3,693,781	\$131,380	\$2,318,699	613,298	343,190	28,465	12.1
Vanpool	3	-	\$151,942	\$30,991	\$0	6,459	62,722	1,419	11.0
Total	22	-	\$5,533,575	\$188,429	\$2,334,242	664,702	553,302	43,688	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$11.45	\$122.27
Bus	\$10.76	\$129.77
Vanpool	\$2.42	\$107.08
Total	\$10.00	\$126.66

Service Effectiveness					
Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour			
\$37.55	0.3	3.3			
\$6.02	1.8	21.5			
\$23.52	0.1	4.6			
\$8.32	1.2	15.2			
	per Unlinked Passenger Trip \$37.55 \$6.02 \$23.52	Operating Expenses per Unlinked Passenger Trip \$37.55 \$6.02 \$1.8 \$23.52			



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.