Spokane Tribe of Indians

2019 Annual Agency Profile

The Moccasin Express 6195 Ford Wellpinit Rd Wellpinit, WA 99040 Transit Manager: Ms. Robin Kieffer 509-458-6564

General Information



Service Consumption

42,533 Annual Unlinked Trips (UPT)

Service Supplied

411,494 Annual Vehicle Revenue Miles (VRM) 17,784 Annual Vehicle Revenue Hours (VRH)

Database Information

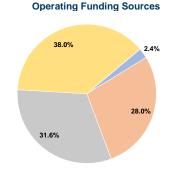
NTDID: 00207 Reporter Type: Tribal Reporter

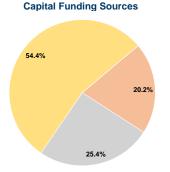
Financial Information



Sources of Capital Funds Expended

| Fare Revenues | \$0 | 0.0% | | |
|------------------------------|-----------|--------|--|--|
| Local Funds | \$120,524 | 20.2% | | |
| State Funds | \$151,695 | 25.4% | | |
| Federal Assistance | \$324,292 | 54.4% | | |
| Other Funds | \$0 | 0.0% | | |
| Total Capital Funds Expended | \$596,511 | 100.0% | | |
| | | | | |





Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| | | | | | Uses of | | | | |
|-----------------|----------|----------------|-----------|----------|-----------|----------------|----------------|----------------|-----------------------|
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet Age |
| Mode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Years ^a |
| Demand Response | 3 | - | \$78,753 | \$0 | \$0 | 2,218 | 81,770 | 4,008 | 5.3 |
| Bus | 3 | - | \$677,580 | \$0 | \$596,511 | 26,711 | 270,938 | 10,932 | 7.0 |
| Vanpool | 4 | - | \$37,488 | \$18,744 | \$0 | 13,604 | 58,786 | 2,844 | 8.0 |
| Total | 10 | - | \$793,821 | \$18,744 | \$596,511 | 42,533 | 411,494 | 17,784 | |

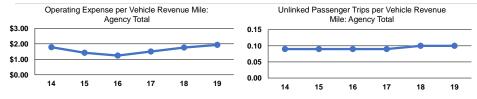
Performance Measures

Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|--|--|
| Demand Response | \$0.96 | \$19.65 |
| Bus | \$2.50 | \$61.98 |
| Vanpool | \$0.64 | \$13.18 |
| Total | \$1.93 | \$44.64 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|
| Demand Response | \$35.51 | 0.0 | 0.6 |
| Bus | \$25.37 | 0.1 | 2.4 |
| Vanpool | \$2.76 | 0.2 | 4.8 |
| Total | \$18.66 | 0.1 | 2.4 |



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.