General Info			(a) // -		inancial In				
Jrbanized Area (UZA) Statistics	s - 2010 Census		of Operating Fun			Operatir	ng Funding Sources	Capital Fund	ing Sources
ampa, ID 69 Square Miles			re Revenues Local Funds	\$40,254 \$278,597	1.7% 11.5%				
151,499 Population			State Funds	\$276,597 \$0	0.0%				
216 Pop. Rank out	of 498 117 As		al Assistance	₄₀ \$1,571,128	64.8%		22.0%		
other UZAs Served	01 490 UZAS		Other Funds	\$532,896	22.0%		1.7%		
Idaho Non-UZA		Total Operating		\$032,090 \$2,422,875	100.0%				
Idano Non-OZA		Total Operating	Fullus Expended	φ Ζ ,4ΖΖ,015	100.076				
ervice Area Statistics							11.5%		
210 Square Miles		Source	s of Capital Fund	s Expended			11.5%		
148,011 Population			re Revenues	\$0	0.0%				
			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$0	0.0%				
116,601 Annual Unlinke	d Trips (UPT)		al Assistance	\$442,468	100.0%			100.0%	
			Other Funds	\$0	0.0%	64.8%			
ervice Supplied			Funds Expended	\$442,468	100.0%				
609,049 Annual Vehicle 40,173 Annual Vehicle									
Database Information									
NTDID: 00373									
Reporter Type: Reduced Report	ier								
Deration Characteristics			Modal	Characteris	Stics				
Operation Characteristics	Vehicles Oper at Maximum Se		Modal	Characteris					
peration Characteristics	at Maximum Se	ervice			Uses of	•			
	at Maximum Se	ervice Purchased	Operating	Fare	Uses of Capital	Annual	Annual Vehicle	Annual Vehicle	
ode	at Maximum Se Directly Operated	ervice	Operating Expenses	Fare Revenues	Uses of Capital Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
I ode emand Response	at Maximum So Directly Operated 15	ervice Purchased	Operating Expenses \$1,258,248	Fare Revenues \$8,040	Uses of Capital Funds \$0	Unlinked Trips 45,719	Revenue Miles 248,798	Revenue Hours 24,300	in Yea
• ode emand Response us	at Maximum So Directly Operated 15 10	ervice Purchased	Operating Expenses \$1,258,248 \$1,164,627	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468	Unlinked Trips 45,719 70,882	Revenue Miles 248,798 360,251	Revenue Hours 24,300 15,873	in Yea
• ode emand Response us	at Maximum So Directly Operated 15	ervice Purchased	Operating Expenses \$1,258,248	Fare Revenues \$8,040	Uses of Capital Funds \$0	Unlinked Trips 45,719	Revenue Miles 248,798	Revenue Hours 24,300	in Year
Deperation Characteristics	at Maximum Se Directly Operated 15 10 25	Purchased Transportation - -	Operating Expenses \$1,258,248 \$1,164,627	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468	Unlinked Trips 45,719 70,882	Revenue Miles 248,798 360,251	Revenue Hours 24,300 15,873	in Year 9 12
Iode uemand Response us otal	at Maximum Se Directly Operated 15 10 25	ervice Purchased	Operating Expenses \$1,258,248 \$1,164,627	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468	Unlinked Trips 45,719 70,882	Revenue Miles 248,798 360,251 609,049	Revenue Hours 24,300 15,873 40,173	in Year 9 12
o de emand Response us otal	at Maximum Se Directly Operated 15 10 25	Purchased Transportation - - ce Efficiency	Operating Expenses \$1,258,248 \$1,164,627	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468	Unlinked Trips 45,719 70,882	Revenue Miles 248,798 360,251	Revenue Hours 24,300 15,873 40,173	in Year S 12
lode emand Response us otal erformance Measures	at Maximum So Directly Operated 15 10 25 Servio	ervice Purchased Transportation - - - ce Efficiency r Operating	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468 \$442,468	Unlinked Trips 45,719 70,882	Revenue Miles 248,798 360,251 609,049 Operating Expenses	Revenue Hours 24,300 15,873 40,173 Service Effectiveness	in Year 9 12 Unlinked Trips p
ode emand Response us otal erformance Measures ode emand Response	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06	ervice Purchased Transportation - - ce Efficiency operating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Year 5 12 12 Unlinked Trips p Vehicle Revenue Ho 1
Iode emand Response us otal erformance Measures lode emand Response us	at Maximum So Directly Operated 15 10 25 Servin Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23	Purchased Transportation - - - ce Efficiency Operating	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601	Revenue Miles 248,798 360,251 609,049 16.43 9 9 9 16.43 9 9 16.43 9 16.43 16.43 10	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2	in Year 9 12 Unlinked Trips p Vehicle Revenue Ho 1 4
lode emand Response us otal erformance Measures lode emand Response	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06	Purchased Transportation - - - ce Efficiency Operating	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	Average Fleet Ag in Year 9 12 Unlinked Trips p Vehicle Revenue Ho 1 4
ode emand Response us otal erformance Measures ode emand Response us	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23 \$3.98	Purchased Transportation - - - - ce Efficiency - - Coperating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37 \$60.31 s per Vehicle Revenue	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601 ode emand Response is botal pense per Vehicle Ret	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52 \$16.43 \$20.78	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2	in Year S Unlinked Trips p Vehicle Revenue Ho 2 Trips per Vehicle Revenue
ode emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle F	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23 \$3.98	ervice Purchased Transportation - - - ce Efficiency Operating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37 \$60.31 s per Vehicle Revenue	Fare Revenues \$8,040 \$32,214	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601 ode emand Response us otal	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52 \$16.43 \$20.78	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2	in Year (12) Unlinked Trips p Vehicle Revenue Ho
ode emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle F	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23 \$3.98 Revenue Mile: Bus	Purchased Transportation - - - - ce Efficiency - - Coperating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37 \$60.31 s per Vehicle Revenue	Fare Revenues \$8,040 \$32,214 \$40,254	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601 ode emand Response is botal pense per Vehicle Ret	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52 \$16.43 \$20.78 venue Mile: 0.20	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2	in Year S Unlinked Trips p Vehicle Revenue Ho 2 Trips per Vehicle Revenue
ode emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle F	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23 \$3.98 Revenue Mile: Bus	Purchased Transportation - - - - ce Efficiency - - Coperating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37 \$60.31 s per Vehicle Revenue	Fare Revenues \$8,040 \$32,214 \$40,254	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601 ode emand Response is botal pense per Vehicle Ret	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52 \$16.43 \$20.78 venue Mile: 0.20 0.15 \$15.51 \$15.51	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2	in Yea 12 Unlinked Trips p Vehicle Revenue Ho 2 Trips per Vehicle Revenue
lode emand Response us otal erformance Measures lode emand Response us otal	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23 \$3.98 Revenue Mile: Bus	Purchased Transportation - - - - ce Efficiency - - Coperating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37 \$60.31 s per Vehicle Revenue	Fare Revenues \$8,040 \$32,214 \$40,254	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601 ode emand Response is botal pense per Vehicle Ret	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27,52 \$16.43 \$20.78 venue Mile: 0.20 0.15 0.10	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2	in Year 5 12 Unlinked Trips p Vehicle Revenue Ho 2 Trips per Vehicle Revenue
ode emand Response us otal erformance Measures ode emand Response us otal Operating Expense per Vehicle F	at Maximum Se Directly Operated 15 10 25 Servio Operating Expenses per Vehicle Revenue Mile \$5.06 \$3.23 \$3.98 Revenue Mile: Bus	Purchased Transportation - - - - ce Efficiency - - Coperating Vehicle	Operating Expenses \$1,258,248 \$1,164,627 \$2,422,875 Expenses per Revenue Hour \$51.78 \$73.37 \$60.31 s per Vehicle Revenue	Fare Revenues \$8,040 \$32,214 \$40,254	Uses of Capital Funds \$0 \$442,468 \$442,468 \$442,468 \$442,468	Unlinked Trips 45,719 70,882 116,601 ode emand Response is botal pense per Vehicle Ret	Revenue Miles 248,798 360,251 609,049 Operating Expenses per Unlinked Passenger Trip \$27.52 \$16.43 \$20.78 venue Mile: 0.20 0.15 \$15.51 \$15.51	Revenue Hours 24,300 15,873 40,173 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.2 0.2 0.2	in Year S Unlinked Trips p Vehicle Revenue Ho 2 Trips per Vehicle Revenue