

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

1,031,451 Annual Passenger Miles (PMT)
 302,088 Annual Unlinked Trips (UPT)
 822 Average Weekday Unlinked Trips¹
 55 Average Saturday Unlinked Trips¹
 73 Average Sunday Unlinked Trips¹

Database Information

NTDID: 00376
 Reporter Type: Full Reporter

Service Area Statistics

1,192 Square Miles
 1,364,620 Population

Service Supplied

1,064,605 Annual Vehicle Revenue Miles (VRM)
 87,723 Annual Vehicle Revenue Hours (VRH)
 83 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

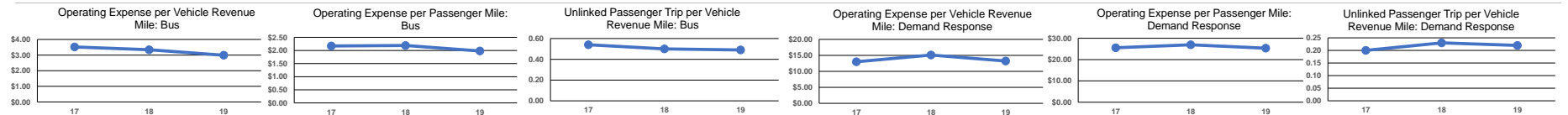
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	35	-	\$282,443	\$0	\$0	\$0	\$282,443	
Demand Response - Taxi	-	41	\$0	\$0	\$0	\$0	\$0	
Bus	7	-	\$0	\$0	\$0	\$0	\$0	
Total	42	41	\$282,443	\$0	\$0	\$0	\$282,443	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$5,298,407	\$0	\$282,443	209,121	89,958	400,550	39,365	0.0	70	35	50.0%	6.3
Demand Response - Taxi	\$1,662,529	\$0	\$0	435,040	85,977	407,789	27,417	0.0	41	41	0.0%	0.0
Bus	\$765,406	\$16,795	\$0	387,290	126,153	256,266	20,941	0.0	13	7	46.2%	3.6
Total	\$7,726,342	\$16,795	\$282,443	1,031,451	302,088	1,064,605	87,723	0.0	124	83	33.1%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.23	\$134.60	Demand Response	\$25.34	\$58.90	0.2	2.3
Demand Response - Taxi	\$4.08	\$60.64	Demand Response - Taxi	\$3.82	\$19.34	0.2	3.1
Bus	\$2.99	\$36.55	Bus	\$1.98	\$6.07	0.5	6.0
Total	\$7.26	\$88.08	Total	\$7.49	\$25.58	0.3	3.4



Notes:
⁴Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$313,851 3.4%
 Local Funds \$2,024,967 21.9%
 State Funds \$2,491,443 27.0%
 Federal Assistance \$4,413,387 47.7%

Total Operating Funds Expended \$9,243,648 100.0%

Sources of Capital Funds Expended

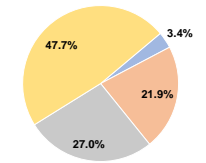
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$29,007 10.3%
 Federal Assistance \$253,436 89.7%

Total Capital Funds Expended \$282,443 100.0%

Summary of Operating Expenses (OE)

Labor \$4,805,282 62.2%
 Materials and Supplies \$240,707 3.1%
 Purchased Transportation \$1,517,306 19.6%
 Other Operating Expenses \$1,163,047 15.1%
Total Operating Expenses \$7,726,342 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

