http://www.elwha.org 2851 Lower Elwha Road Port Angeles, WA 98363

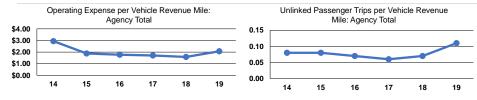
Lower Elwha Klallam Tribe 2019 Annual Agency Profile

	Financial Information						
Sources of Operating Fun	ds Expended	Operating Funding Sources					
Fare Revenues Local Funds State Funds Federal Assistance Other Funds	\$0 \$0 \$0 \$28,663 \$0	0.0% 0.0% 0.0% 100.0%					
Total Operating Funds Expended	\$28,663	100.0%					
Sources of Capital Funds Expended							
Fare Revenues Local Funds	- \$0 \$0		100.0%				
Federal Assistance							
Other Funds	\$0						
Total Capital Funds Expended	\$0						
Modal	Characteris	tics					
	Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Operating Funds Expended Sources of Capital Funds Fare Revenues Local Funds State Funds Federal Assistance Other Funds Total Capital Funds Expended	Sources of Operating Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$28,663 Other Funds \$0 Total Operating Funds Expended \$28,663 Fare Revenues \$0 Local Funds \$0 Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 Other Funds \$0 State Funds \$0 Other Funds \$0 Other Funds \$0 Total Capital Funds Expended \$0	Sources of Operating Funds Expended Fare Revenues \$0 0.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$28,663 100.0% Other Funds \$0 0.0% Total Operating Funds Expended \$28,663 100.0% Fare Revenues \$0 0.0% Sources of Capital Funds Expended Fare Revenues \$0 Local Funds \$0 State Funds \$0 State Funds \$0 State Funds \$0 Other Funds \$0 State Funds \$0				

	Vehicles Operated at Maximum Service								
Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Bus Total	1 1	-	\$28,663 \$28,663	\$0 \$0	\$0 \$0	1,515 <mark>1,515</mark>	13,817 13,817	666 666	14.0

Performance Measures

	Service Ef	ficiency			Service Effectiveness	
				Operating Expenses		
	Operating Expenses per	Operating Expenses per		per Unlinked	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Bus	\$2.07	\$43.04	Bus	\$18.92	0.1	2.3
Total	\$2.07	\$43.04	Total	\$18.92	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.