

# Mountain Rides Transportation Authority

2019 Annual Agency Profile

## General Information

### Service Consumption

576,573 Annual Unlinked Trips (UPT)

### Service Supplied

903,174 Annual Vehicle Revenue Miles (VRM)  
40,910 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,874,276 Total Operating Expenses

### Database Information

NTDID: 0R01-00311

Reporter Type: Rural General Public Transit

## Financial Information

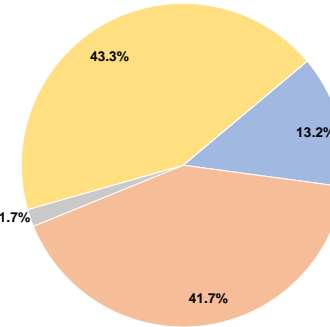
### Sources of Operating Funds Expended

Fare Revenues	\$380,692	13.2%
Local Funds	\$1,198,852	41.7%
State Funds	\$49,782	1.7%
Federal Assistance	\$1,244,950	43.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$2,874,276</b>	<b>100.0%</b>

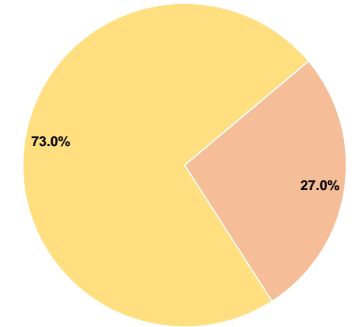
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,791	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$522,946	73.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$716,737</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$6,504	\$184	\$0	306	1,704	134
Bus	16	-	\$2,698,143	\$222,573	\$462,849	540,654	556,651	34,879
Vanpool	10	-	\$169,629	\$157,935	\$253,888	35,613	344,819	5,897
<b>Total</b>	<b>27</b>	<b>-</b>	<b>\$2,874,276</b>	<b>\$380,692</b>	<b>\$716,737</b>	<b>576,573</b>	<b>903,174</b>	<b>40,910</b>

### Performance Measures

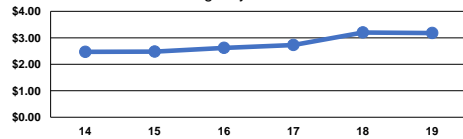
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.82	\$48.54
Bus	\$4.85	\$77.36
Vanpool	\$0.49	\$28.77
<b>Total</b>	<b>\$3.18</b>	<b>\$70.26</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.25	0.2	2.3
Bus	\$4.99	1.0	15.5
Vanpool	\$4.76	0.1	6.0
<b>Total</b>	<b>\$4.99</b>	<b>0.6</b>	<b>14.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

