

Selkirks-Pend Oreille Transit Authority (SPOT)

2019 Annual Agency Profile

General Information

Service Consumption

84,000 Annual Unlinked Trips (UPT)

Service Supplied

191,000 Annual Vehicle Revenue Miles (VRM)
 13,532 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$574,635 Total Operating Expenses

Database Information

NTDID: 0R01-00341

Reporter Type: Rural General Public Transit

Financial Information

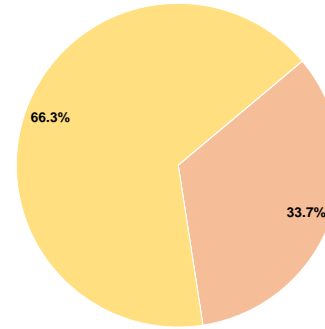
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$193,508	33.7%
State Funds	\$0	0.0%
Federal Assistance	\$381,127	66.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$574,635	100.0%

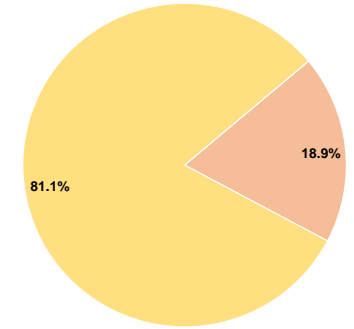
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$103,038	18.9%
State Funds	\$0	0.0%
Federal Assistance	\$442,795	81.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$545,833	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$145,515	\$0	\$71,137	7,990	35,422	3,841
Bus	2	-	\$429,120	\$0	\$474,696	76,010	155,578	9,691
Total	5	-	\$574,635	\$0	\$545,833	84,000	191,000	13,532

Performance Measures

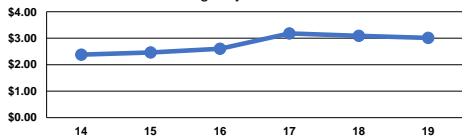
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.11	\$37.88
Bus	\$2.76	\$44.28
Total	\$3.01	\$42.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.21	0.2	2.1
Bus	\$5.65	0.5	7.8
Total	\$6.84	0.4	6.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

