

SMART Transit

2019 Annual Agency Profile

General Information

Service Consumption

205,438 Annual Unlinked Trips (UPT)

Service Supplied

97,422 Annual Vehicle Revenue Miles (VRM)
9,836 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$826,198 Total Operating Expenses

Database Information

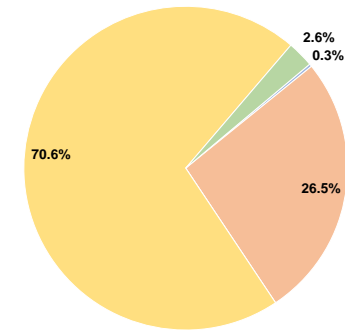
NTDID: 0R01-00347
Reporter Type: Rural General Public Transit

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$2,295	0.3%
Local Funds	\$218,660	26.5%
State Funds	\$0	0.0%
Federal Assistance	\$583,530	70.6%
Other Funds	\$21,713	2.6%
Total Operating Funds Expended	\$826,198	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$273,287	\$2,295	\$0	12,163	28,995	3,024
Bus	3	-	\$552,911	\$0	\$0	193,275	68,427	6,812
Total	6	-	\$826,198	\$2,295	\$0	205,438	97,422	9,836

Performance Measures

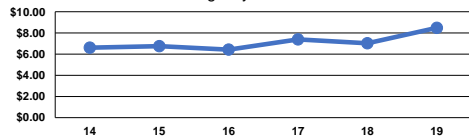
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$9.43	\$90.37
Bus	\$8.08	\$81.17
Total	\$8.48	\$84.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.47	0.4	4.0
Bus	\$2.86	2.8	28.4
Total	\$4.02	2.1	20.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

