

**General Information**

**Service Consumption**

20,011 Annual Unlinked Trips (UPT)

**Service Supplied**

73,494 Annual Vehicle Revenue Miles (VRM)  
 3,406 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$174,854 Total Operating Expenses

**Database Information**

NTDID: 0R01-00404

Reporter Type: Rural General Public Transit

**Financial Information**

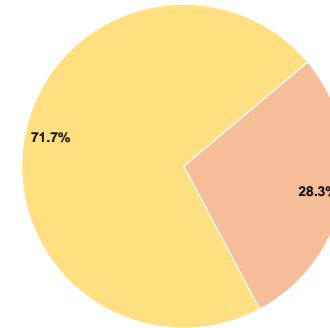
**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$49,555	28.3%
State Funds	\$0	0.0%
Federal Assistance	\$125,299	71.7%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$174,854</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	1	\$34,447	\$0	\$0	1,889	22,483	984
Bus	-	1	\$140,407	\$0	\$0	18,122	51,011	2,422
<b>Total</b>	<b>-</b>	<b>2</b>	<b>\$174,854</b>	<b>\$0</b>	<b>\$0</b>	<b>20,011</b>	<b>73,494</b>	<b>3,406</b>

**Performance Measures**

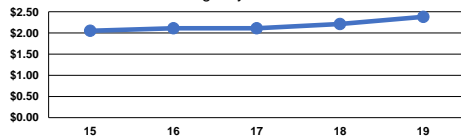
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$35.01
Bus	\$2.75	\$57.97
<b>Total</b>	<b>\$2.38</b>	<b>\$51.34</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.24	0.1	1.9
Bus	\$7.75	0.4	7.5
<b>Total</b>	<b>\$8.74</b>	<b>0.3</b>	<b>5.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

