

South Clackamas Transportation District

2019 Annual Agency Profile

General Information

Service Consumption

92,019 Annual Unlinked Trips (UPT)

Service Supplied

261,545 Annual Vehicle Revenue Miles (VRM)
11,558 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$823,616 Total Operating Expenses

Database Information

NTDID: 0R02-00301

Reporter Type: Rural General Public Transit

Financial Information

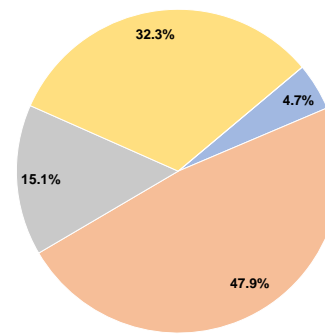
Sources of Operating Funds Expended

Fare Revenues	\$38,870	4.7%
Local Funds	\$394,856	47.9%
State Funds	\$124,251	15.1%
Federal Assistance	\$265,639	32.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$823,616	100.0%

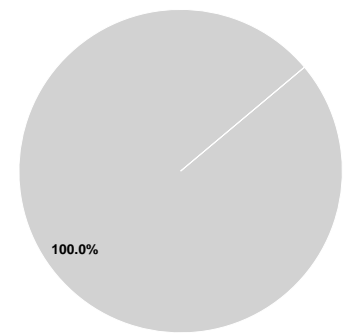
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,275	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,275	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	-	3	\$637,951	\$38,870	\$29,854	69,258	244,544	9,018
Bus	-	1	\$185,665	\$0	\$8,421	22,761	17,001	2,540
Total	-	4	\$823,616	\$38,870	\$38,275	92,019	261,545	11,558

Performance Measures

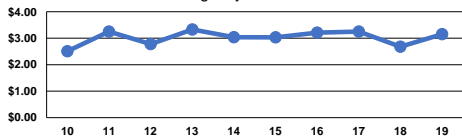
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$2.61	\$70.74
Bus	\$10.92	\$73.10
Total	\$3.15	\$71.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.21	0.3	7.7
Bus	\$8.16	1.3	9.0
Total	\$8.95	0.4	8.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

