http://www.sctd.org

P.O. Box 517 Molalla, OR 97038

## South Clackamas Transportation District 2019 Annual Agency Profile

Service Consumption 92,019 Annual Unlinked Trip Service Supplied		Financial Information					0		
92,019 Annual Unlinked Trip		Sources of Operating Funds Expende Fare Revenues \$38,870			Operating Funding Sources		Capital Funding Sources		
92,019 Annual Unlinked Trip		Fa	Ire Revenues Local Funds	\$38,870 \$394,856	4.7% 47.9%	22			
	s (UPT)		State Funds	\$394,856 \$124,251	47.9%	32			
Service Supplied		Feder	al Assistance	\$265,639	32.3%				
		1 EUEI	Other Funds	\$205,059 \$0	0.0%		4.7%		
261,545 Annual Vehicle Reve	nue Miles (VRM)	Total Operating	Funds Expended	ەن \$823,616	100.0%		4.1 /8		
11,558 Annual Vehicle Reve		rotal operating	r ands Expended	φ023,010	100.078				
ummary of Operating Expenses (O	E)	Source	s of Capital Funds	s Expended		15.1%			
\$823,616 Total Operating Expenses		Fare Revenues		\$0	0.0%				
			Local Funds	\$0	0.0%				
Database Information		State Funds		\$38,275	100.0%			100.0%	
NTDID: 0R02-00301		Federa	al Assistance	\$0	0.0%		47.9%		
Reporter Type: Rural General Public Transit			Other Funds	\$0	0.0%				
		Total Capital	Funds Expended	\$38,275	100.0%				
				0					
peration Characteristics			Modal	Characterist	ICS				
	Vehicles Oper	ated							
	at Maximum Se	ervice							
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Veh
lode	Operated	Transportation	Expenses	Revenues			Annual Unlinked Trips	Revenue Miles	Revenue Ho
ommuter Bus	-	. 3	\$637,951	\$38,870		\$29,854	69,258	244,544	9,
us	-	1	\$185,665	\$0		\$8,421	22,761	17,001	2,
otal	-	4	\$823,616	\$38,870		\$38,275	92,019	261,545	11,
erformance Measures									
	Service Efficiency							Service Effectiveness	i
							Operating Expenses		
	Derating Expenses per		g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips
lode	Vehicle Revenue Mile	Vehicle	Revenue Hour			ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H
Commuter Bus	\$2.61		\$70.74			mmuter Bus	\$9.21	0.3	
us otal	\$10.92 \$3.15		\$73.10 \$71.26		Bu		\$8.16 \$8.95	1.3 0.4	
Jtal	\$ <b>5.15</b>		\$71.20		10	la	90.9 <b>0</b>	0.4	
Operating Expense per Vehicle Revenu	e Mile: U	nlinked Passenger Trips	per Vehicle Revenue						
Agency Total	0.50	Mile: Agency	/ Iotal						
	0.40								
	0.30								
	0.10								
	0.00								
)	17 18 19 <sup>10</sup>	11 12 13 14	15 16 17 18	19					